

**Provincial
Gazette**

Free State Province



**Provinsiale
Koerant**

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

No. 125

FRIDAY, 27 March 2015

No. 125

VRYDAG, 27 Maart 2015

No.

Index

Page

PROVINCIAL NOTICE

VOLUME 1

PART 1

185 DIVISION OF REVENUE BILL, 2015:

**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND
DEPARTMENTS**

SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

PROVINCIAL NOTICE

[No. 185 of 2014]**FREE STATE PROVINCIAL TREASURY****DIVISION OF REVENUE BILL, 2015: BUDGET ALLOCATIONS FOR HOSPITALS,
SCHOOLS, MUNICIPALITIES AND DEPARTMENTS**

I, **EC Rockman**, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2)(a) of the Division of Revenue Bill, 2015, hereby publish the allocation for all hospitals, schools, municipalities and departments. These allocations are in line with the Appropriation Bill, 2015 (Bill No. 3 of 2015), that was tabled on 11 March 2015.

The budget allocations for hospitals and schools are set out in Schedule 1 and Schedule 2 respectively. The transfers to municipalities and earmarked allocations to departments are set out in Schedule 3 and 4 respectively.

Schedule 1: Budget allocations for hospitals

Name of hospital:

Summary for District Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	168	166	174	110	181	186	190
Medical Specialists	1	1		2	13	13	13
Total doctors	169	167	174	112	194	199	203
Professional Nurses	746	756	716	512	817	817	809
Nursing assistants and pupil nurses	732	729	673	674	820	814	897
Student nurses			35				
Total Nurses	1 478	1 485	1 424	1 186	1 637	1 631	1 706
Dentists, dental therapy, oral hygiene	69	69	65	31	51	51	51
Ambulance personnel							
Pharmacists	29	30	36	47	40	42	43
Pharmacy assistants	57	57	57	3	65	63	66
Radlographers	46	45	50	46	55	56	56
Dieticians	17	18	18	10	19	19	20
Environmental health	4	5	11	13	14	15	15
Health sciences, medical technicians & researchers	1	1	1	205	2	2	2
Occupational therapists	27	25	24	20	27	30	31
Optometrists	1	1					
Physiotherapists	21	21	23	14	25	27	28
Psychologists		2	6	3	5	5	6
Speech and hearing therapists	1	2	4	3	6	7	7
Administrative							
Levels: 13 - >	2		1		1	1	1
Levels: 11 - 12	37	36	24	10	22	20	20
Levels: 10 - <	1 827	1 828	1 795	1 847	2 139	2 143	2 144
Total hospital personnel numbers	3 786	3 792	3 713	3 550	4 302	4 311	4 399
Total personnel cost (R thousand)	725 314	835 553	880 369	913 273	894 846	936 675	943 686
Unit cost (R thousand)	191.58	220.35	237.10	257.26	208.01	217.28	214.52

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	1	1	2	2	2	2	2
Medical Specialists					1	1	1
Total doctors	1	1	2	2	3	3	3
Professional Nurses	16	16	18	8	18	18	18
Nursing assistants and pupil nurses	15	15	20	26	20	20	20
Student nurses							
Total Nurses	31	31	38	34	38	38	38
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	2		2	2	2
Radiographers	1	1	2		2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers				4			
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2	1	1	1	1	1
Levels: 10 - <	39	39	38	34	40	40	40
Total hospital personnel numbers	77	77	87	79	90	90	90
Total personnel cost (R thousand)	12 756	17 092	22 825	18 896	18 147	19 222	19 013
Unit cost (R thousand)	165.66	221.97	262.36	239.19	201.63	213.58	211.26

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners			4		5	5	5
Medical Specialists							
Total doctors			4		5	5	5
Professional Nurses	13	13	11	9	24	24	24
Nursing assistants and pupil nurses	17	17	14	12	12	12	12
Student nurses							
Total Nurses	30	30	25	21	36	36	36
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants	1	1	1		1	1	1
Radlographers	1	1	1	1	1	1	1
Dieticians							
Environmental health					1	1	1
Health sciences, medical technicians & researchers				3			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1			1	1	1
Levels: 10 - <	39	39	8	33	37	37	37
Total hospital personnel numbers	73	73	40	59	83	83	83
Total personnel cost (R thousand)	10 508	12 553	12 582	15 068	14 320	15 290	14 983
Unit cost (R thousand)	143.95	171.96	314.55	255.39	172.53	184.22	180.52

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	3	3	2		5	5	5
Medical Specialists							
Total doctors	3	3	2		5	5	5
Professional Nurses	9	9	9	8	24	24	24
Nursing assistants and pupil nurses	12	12	12	9	12	12	12
Student nurses							
Total Nurses	21	21	21	17	36	36	36
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists			1	1	1	1	1
Pharmacy assistants							
Radlographers	1	1	1	1	1	1	1
Dieticians							
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers				1			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	35	35	36	30	37	37	37
Total hospital personnel numbers	61	61	63	52	82	82	82
Total personnel cost (R thousand)	10 715	12 258	14 327	15 000	13 991	15 097	14 781
Unit cost (R thousand)	175.66	200.95	227.41	288.46	170.62	184.11	180.26

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	15	13	18	17	19	19	19
Medical Specialists							
Total doctors	15	13	18	17	19	19	19
Professional Nurses	92	102	105	80	103	103	103
Nursing assistants and pupil nurses	84	81	85	76	100	120	150
Student nurses							
Total Nurses	176	183	190	156	203	223	253
Dentists, dental therapy, oral hygiene	12	12	12	3	9	9	9
Ambulance personnel							
Pharmacists	3	4	4	7	4	4	4
Pharmacy assistants	16	16	16		15	15	15
Radlographers	9	8	9	7	8	8	8
Dieticians	3	4	4	3	4	4	4
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers				17			
Occupational therapists	5	3	5	3	4	4	4
Optometrists							
Physiotherapists	4	4	5	3	4	4	4
Psychologists		2	2	2	2	2	2
Speech and hearing therapists		1	1		1	1	1
Administrative							
Levels: 13 - >	1		1		1	1	1
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	216	217	280	291	290	291	292
Total hospital personnel numbers	462	469	549	511	566	587	618
Total personnel cost (R thousand)	85 154	101 503	112 132	110 041	104 740	111 490	113 554
Unit cost (R thousand)	184.32	216.42	204.25	215.34	185.05	189.93	183.74

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	20	20	20	12	18	19	20
Medical Specialists					1	1	1
Total doctors	20	20	20	12	19	20	21
Professional Nurses	74	74	69	42	69	69	69
Nursing assistants and pupil nurses	75	75	74	68	58	58	58
Student nurses					22	22	22
Total Nurses	149	149	143	110	149	149	149
Dentists, dental therapy, oral hygiene	10	10	10	2	10	10	10
Ambulance personnel							
Pharmacists			3	4	3	3	3
Pharmacy assistants	6	6	6		6	6	6
Radiographers	6	6	6	5	6	6	6
Dieticians	3	3	3		3	3	3
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				25	1	1	1
Occupational therapists	4	4	3	2	3	3	3
Optometrists	1	1					
Physiotherapists			2	1	3	3	3
Psychologists			1		1	1	1
Speech and hearing therapists			2	2	2	2	2
Administrative							
Levels: 13 - >							
Levels: 11 - 12	4	4	2		2	2	2
Levels: 10 - <	203	203	203	193	266	266	266
Total hospital personnel numbers	406	406	404	357	475	476	477
Total personnel cost (R thousand)	80 960	90 257	89 469	96 514	92 358	92 342	94 553
Unit cost (R thousand)	199.41	222.31	221.46	270.35	194.44	194.00	198.22

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	8	8	8	4	8	8	8
Medical Specialists							
Total doctors	8	8	8	4	8	8	8
Professional Nurses	14	14	11	11	11	11	11
Nursing assistants and pupil nurses	13	13	10	30	10	10	10
Student nurses							
Total Nurses	27	27	21	41	21	21	21
Dentists, dental therapy, oral hygiene				2			
Ambulance personnel							
Pharmacists	1	1	1	4	1	1	1
Pharmacy assistants	1	1	1		1	1	1
Radlographers				2			
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers				1			
Occupational therapists	1	1		1			
Optometrists							
Physiotherapists	1	1	1	1			
Psychologists					1	1	1
Speech and hearing therapists				1			
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	31	31	29	105	134	134	134
Total hospital personnel numbers	71	71	62	163	167	167	167
Total personnel cost (R thousand)	13 590	13 003	18 557	19 133	15 054	16 183	15 874
Unit cost (R thousand)	191.41	183.14	299.31	117.38	90.14	96.90	95.05

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	8	8	12	12	14	14	14
Medical Specialists	1	1			1	1	1
Total doctors	9	9	12	12	15	15	15
Professional Nurses	83	83	83	61	88	88	75
Nursing assistants and pupil nurses	76	76	74	63	66	66	112
Student nurses			35				
Total Nurses	159	159	192	124	154	154	187
Dentists, dental therapy, oral hygiene	5	5	3	3	3	3	3
Ambulance personnel							
Pharmacists	2	2	2	6	3	3	4
Pharmacy assistants	6	6	4		7	4	7
Radlographers	4	4	3	3	4	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers				23			
Occupational therapists	1	1	1	1	1	1	2
Optometrists							
Physiotherapists	2	2	1	1	1	1	2
Psychologists			2	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1						
Levels: 11 - 12	3	3	1	1	1	1	1
Levels: 10 - <	212	212	186	184	277	277	277
Total hospital personnel numbers	405	404	409	361	469	466	505
Total personnel cost (R thousand)	76 701	87 309	90 802	91 830	89 904	93 417	95 007
Unit cost (R thousand)	189.39	216.11	222.01	254.38	191.69	200.47	188.13

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	1	1	1		2	2	2
Medical Specialists							
Total doctors	1	1	1		2	2	2
Professional Nurses	10	10	12	7	10	10	10
Nursing assistants and pupil nurses	14	14	11	11	10	10	10
Student nurses					4	4	4
Total Nurses	24	24	23	18	24	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1		1	1	1
Pharmacy assistants	2	2	2		1	1	1
Radlographers	1	1	1	1	1	1	1
Dieticians	1	1	1		1	1	1
Environmental health							
Health sciences, medical technicians & researchers				1			
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists			1				
Speech and hearing therapists							
					6	6	6
Administrative					32	32	32
Levels: 13 - >							
Levels: 11 - 12	1	1	1				
Levels: 10 - <	36	36	32	29	32	32	32
Total hospital personnel numbers	67	67	63	49	64	64	64
Total personnel cost (R thousand)	9 599	13 688	10 431	12 682	11 270	12 085	11 710
Unit cost (R thousand)	143.27	204.30	165.57	258.82	176.09	188.83	182.97

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	6	6	7	3	6	7	9
Medical Specialists							
Total doctors	6	6	7	3	6	7	9
Professional Nurses	15	15	11	13	22	22	22
Nursing assistants and pupil nurses	16	16	11	11	20	22	22
Student nurses					3	3	3
Total Nurses	31	31	22	24	45	47	47
Dentists, dental therapy, oral hygiene					1	2	2
Ambulance personnel							
Pharmacists	2	2	2	1	3	3	3
Pharmacy assistants	2	2	2		2	3	3
Radlographers	1	1	1	1	2	2	2
Dieticians					1	1	2
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				3			
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists							1
Speech and hearing therapists						1	1
					12	15	17
Administrative					42	42	42
Levels: 13 - >							
Levels: 11 - 12	1	1	1				
Levels: 10 - <	31	31	30	28	42	42	42
Total hospital personnel numbers	74	74	65	61	105	111	115
Total personnel cost (R thousand)	15 960	18 915	18 756	19 792	17 617	18 716	18 490
Unit cost (R thousand)	215.68	255.61	288.55	324.46	167.78	168.61	160.78

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	10	10	10	6	10	11	12
Medical Specialists					2	2	2
Total doctors	10	10	10	6	12	13	14
Professional Nurses	35	35	31	24	40	42	45
Nursing assistants and pupil nurses	40	40	33	28	45	48	50
Student nurses					3	3	3
Total Nurses	75	75	64	52	88	93	98
Dentists, dental therapy, oral hygiene	8	8	8	1	1	1	1
Ambulance personnel							
Pharmacists	3	3	4	3	4	4	4
Pharmacy assistants	1	1	1		4	4	4
Radiographers	1	1	1		4	4	4
Dieticians					1	1	1
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers				11			
Occupational therapists	1	1	1	2	2	3	3
Optometrists							
Physiotherapists	2	2	2	1	2	2	2
Psychologists							
Speech and hearing therapists					1	1	1
					20	21	21
Administrative					100	105	105
Levels: 13 - >							
Levels: 11 - 12	3	3	1				
Levels: 10 - <	108	108	108	86	100	105	105
Total hospital personnel numbers	212	212	200	163	220	232	238
Total personnel cost (R thousand)	47 906	51 505	47 840	57 585	46 727	48 883	49 375
Unit cost (R thousand)	225.97	242.95	239.20	353.28	212.40	210.70	207.46

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	5	5	7	6	10	11	11
Medical Specialists					2	2	2
Total doctors	5	5	7	6	12	13	13
Professional Nurses	44	44	48	38	43	43	44
Nursing assistants and pupil nurses	35	35	23	32	39	45	47
Student nurses							
Total Nurses	79	79	71	70	82	88	91
Dentists, dental therapy, oral hygiene	6	6	6	3	2	2	2
Ambulance personnel							
Pharmacists	1	1	2	1	1	1	1
Pharmacy assistants	1	1	1		2	2	2
Radiographers	1	1	2	2	2	2	2
Dieticians					1	1	1
Environmental health	1	1	2		1	1	1
Health sciences, medical technicians & researchers				4			
Occupational therapists	1	1	1		1	2	2
Optometrists							
Physiotherapists	1	1	1		1	2	2
Psychologists							
Speech and hearing therapists							
					11	13	13
Administrative					91	91	91
Levels: 13 - >							
Levels: 11 - 12	4	4	3	1	1	1	1
Levels: 10 - <	92	92	95	79	90	90	90
Total hospital personnel numbers	192	192	191	166	196	205	208
Total personnel cost (R thousand)	40 034	41 237	45 158	53 543	49 265	51 489	52 047
Unit cost (R thousand)	208.51	214.78	236.43	322.55	251.35	251.17	250.23

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	4	4	4	3	4	5	5
Medical Specialists							
Total doctors	4	4	4	3	4	5	5
Professional Nurses	17	17	17	9	17	19	20
Nursing assistants and pupil nurses	9	9	11	9	16	16	19
Student nurses							
Total Nurses	26	26	28	18	33	35	39
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2		1		1	1
Pharmacy assistants	1	1	1			1	1
Radiographers	1	1	2	2	2	2	2
Dieticians							
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers				3			
Occupational therapists	2	2	1	1	1	1	1
Optometrists							
Physiotherapists	1	1			1	1	1
Psychologists							
Speech and hearing therapists							
					5	7	7
Administrative					30	30	30
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	40	40	29	24	30	30	30
Total hospital personnel numbers	78	78	66	53	72	77	81
Total personnel cost (R thousand)	10 679	13 604	14 411	12 962	14 052	15 020	14 706
Unit cost (R thousand)	136.91	174.41	218.35	244.57	195.17	195.06	181.56

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	16	16	16	14	19	19	19
Medical Specialists				1	4	4	4
Total doctors	16	16	16	15	23	23	23
Professional Nurses	57	57	54	28	60	60	60
Nursing assistants and pupil nurses	53	53	50	74	97	97	97
Student nurses							
Total Nurses	110	110	104	102	157	157	157
Dentists, dental therapy, oral hygiene				1			
Ambulance personnel							
Pharmacists	1	1	1	2	1	1	1
Pharmacy assistants	4	4	4		5	5	5
Radigraphers	5	5	5	3	4	4	4
Dieticians	2	2	2	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers				23			
Occupational therapists	1	1	1	2	2	2	2
Optometrists							
Physiotherapists	1	1	1	1	2	2	2
Psychologists							
Speech and hearing therapists	1	1	1		1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2	2		2	2	2
Levels: 10 - <	157	157	153	141	171	171	171
Total hospital personnel numbers	301	301	291	292	370	370	370
Total personnel cost (R thousand)	52 885	66 672	68 016	54 747	63 461	65 880	66 838
Unit cost (R thousand)	175.70	221.50	233.73	187.49	171.52	178.05	180.64

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	9	9	7	2	10	10	10
Medical Specialists					2	2	2
Total doctors	9	9	7	2	12	12	12
Professional Nurses	20	20	22	8	42	42	42
Nursing assistants and pupil nurses	24	24	24	26	57	57	57
Student nurses							
Total Nurses	44	44	46	34	99	99	99
Dentists, dental therapy, oral hygiene				1			
Ambulance personnel							
Pharmacists	2	2	1	1	2	2	2
Pharmacy assistants			2		2	2	2
Radlographers			1	1	2	2	2
Dieticians							
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers				10			
Occupational therapists	2	2	1		1	1	1
Optometrists							
Physiotherapists	1	1	1		1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1		1			
Levels: 10 - <	49	49	48	51	52	52	52
Total hospital personnel numbers	108	108	108	102	172	172	172
Total personnel cost (R thousand)	22 025	25 006	25 832	23 873	27 377	28 753	28 779
Unit cost (R thousand)	203.94	231.54	239.19	234.05	159.17	167.17	167.32

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	9	9	9	6	9	9	9
Medical Specialists							
Total doctors	9	9	9	6	9	9	9
Professional Nurses	23	23	18	19	30	30	30
Nursing assistants and pupil nurses	28	28	24	22	44	44	44
Student nurses							
Total Nurses	51	51	42	41	74	74	74
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Ambulance personnel							
Pharmacists				3	2	2	2
Pharmacy assistants	2	2	2		2	2	2
Radiographers	1	1	1	2	2	2	2
Dieticians	2	2	2		1	1	1
Environmental health	1	1	1		1	1	1
Health sciences, medical technicians & researchers	1	1	1	7	1	1	1
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	1	1	1		1	1	1
Psychologists							
Speech and hearing therapists					1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2	2	1	4	4	4
Levels: 10 - <	57	57	55	62	55	55	55
Total hospital personnel numbers	129	129	118	124	155	155	155
Total personnel cost (R thousand)	23 060	27 584	30 162	27 887	31 569	33 198	33 312
Unit cost (R thousand)	23 060.00	213.83	255.61	224.90	203.67	214.18	214.92

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	9	9	8		4	4	4
Medical Specialists							
Total doctors	9	9	8		4	4	4
Professional Nurses	17	17	13	14	23	23	23
Nursing assistants and pupil nurses	20	20	16	22	28	28	28
Student nurses							
Total Nurses	37	37	29	36	51	51	51
Dentists, dental therapy, oral hygiene	1	1	1		1	1	1
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants					2	2	2
Radlographers				2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers				4			
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	52	52	51	47	51	51	51
Total hospital personnel numbers	99	99	89	90	114	114	114
Total personnel cost (R thousand)	15 942	19 717	20 957	16 995	22 841	24 103	24 008
Unit cost (R thousand)	161.03	199.16	235.47	188.83	200.36	211.43	210.60

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	11	11	10	8	10	10	10
Medical Specialists							
Total doctors	11	11	10	8	10	10	10
Professional Nurses	50	50	49	31	49	49	49
Nursing assistants and pupil nurses	38	38	37	37	37	37	37
Student nurses							
Total Nurses	88	88	86	68	86	86	86
Dentists, dental therapy, oral hygiene	7	7	6	5	6	6	6
Ambulance personnel							
Pharmacists				1			
Pharmacy assistants	3	3	3		3	3	3
Radlographers	3	3	3	2	3	3	3
Dieticians							
Environmental health				1			
Health sciences, medical technicians & researchers				18			
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	2	2	2	1	2	2	2
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	3	3	3		1	1	1
Levels: 10 - <	109	109	103	86	103	103	103
Total hospital personnel numbers	227	227	217	191	215	215	215
Total personnel cost (R thousand)	47 878	54 062	56 744	63 375	76 920	80 082	81 332
Unit cost (R thousand)	210.92	238.16	261.49	331.81	357.77	372.47	378.29

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	7	7	7	2	6	6	6
Medical Specialists							
Total doctors	7	7	7	2	6	6	6
Professional Nurses	43	43	38	38	42	42	42
Nursing assistants and pupil nurses	38	38	34	32	31		
Student nurses							
Total Nurses	81	81	72	70	73	42	42
Dentists, dental therapy, oral hygiene	5	5	5	2	3	3	3
Ambulance personnel							
Pharmacists	2	2	2		2	2	2
Pharmacy assistants	2	2	2	3	2	2	2
Radiographers	2	2	2	2	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health				1			
Health sciences, medical technicians & researchers				5			
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	2	2	2	2	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2	2	1	2	2	2
Levels: 10 - <	59	59	58	66	73	73	73
Total hospital personnel numbers	164	164	154	156	165	134	134
Total personnel cost (R thousand)	34 508	40 547	41 153	45 452	45 568	47 856	48 292
Unit cost (R thousand)	210.41	247.24	267.23	291.36	276.17	357.13	360.39

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	5	5	5	2	3	3	3
Medical Specialists				1			
Total doctors	5	5	5	3	3	3	3
Professional Nurses	13	13	10	7	11	11	11
Nursing assistants and pupil nurses	19	19	16	16	18	18	18
Student nurses							
Total Nurses	32	32	26	23	29	29	29
Dentists, dental therapy, oral hygiene				1			
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants							
Radigraphers							
Dieticians							
Environmental health					1	1	1
Health sciences, medical technicians & researchers				3			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	26	26	26	28	30	30	30
Total hospital personnel numbers	64	64	58	59	64	64	64
Total personnel cost (R thousand)	11 279	11 581	14 504	14 990	15 590	16 645	16 363
Unit cost (R thousand)	176.23	180.95	250.07	254.07	243.59	260.08	255.67

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	7	7	7	6	7	7	7
Medical Specialists							
Total doctors	7	7	7	6	7	7	7
Professional Nurses	47	47	47	32	47	47	47
Nursing assistants and pupil nurses	39	39	31	31	39	31	31
Student nurses							
Total Nurses	86	86	78	63	86	78	78
Dentists, dental therapy, oral hygiene	11	11	10	3	11	10	10
Ambulance personnel							
Pharmacists	3	3	5	4	3	5	5
Pharmacy assistants	7	7	6		7	6	6
Radigraphers	3	3	4	4	3	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health			1			1	1
Health sciences, medical technicians & researchers				9			
Occupational therapists	2	2	3	1	2	3	3
Optometrists							
Physiotherapists	2	2	3	1	2	3	3
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	3	3	1	1	3	1	1
Levels: 10 - <	83	83	83	107	83	83	83
Total hospital personnel numbers	208	208	202	200	208	202	202
Total personnel cost (R thousand)	43 853	48 337	53 318	57 179	49 302	51 470	52 037
Unit cost (R thousand)	210.83	232.39	263.95	285.90	237.03	254.80	257.61

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	2	2	2		2	2	2
Medical Specialists							
Total doctors	2	2	2		2	2	2
Professional Nurses	16	16	12	6	16	12	12
Nursing assistants and pupil nurses	14	14	16	12	14	16	16
Student nurses							
Total Nurses	30	30	28	18	30	28	28
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	1	2	2	1	1
Pharmacy assistants	1	1	1		1	1	1
Radlographers	2	2	2	2	2	2	2
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers				5			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	38	38	36	43	38	36	36
Total hospital personnel numbers	75	75	70	70	75	70	70
Total personnel cost (R thousand)	11 776	15 496	15 343	16 974	15 902	16 894	16 632
Unit cost (R thousand)	157.01	206.61	219.19	242.49	212.03	241.34	237.60

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	2	2	2	2	2	2	2
Medical Specialists							
Total doctors	2	2	2	2	2	2	2
Professional Nurses	6	6		9			
Nursing assistants and pupil nurses	22	22	20	3	20	20	20
Student nurses							
Total Nurses	28	28	20	12	20	20	20
Dentists, dental therapy, oral hygiene	3	3	3	1	3	3	3
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers				8			
Occupational therapists	2	2	2	2	2	2	2
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	2	2	2		2	2	2
Levels: 10 - <	44	44	42	35	42	42	42
Total hospital personnel numbers	86	86	76	65	76	76	76
Total personnel cost (R thousand)	18 777	22 597	22 478	31 466	21 617	22 961	22 817
Unit cost (R thousand)	218.34	262.76	295.76	484.09	284.43	302.12	300.22

Name of Hospital: John Danie Newberry Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	4	4	3		3	3	3
Medical Specialists							
Total doctors	4	4	3		3	3	3
Professional Nurses	15	15	14	4	14	14	14
Nursing assistants and pupil nurses	11	11	10	9	10	10	10
Student nurses							
Total Nurses	26	26	24	13	24	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radlographers	1	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers				10			
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	31	31	24	22	24	24	24
Total hospital personnel numbers	62	62	52	46	52	52	52
Total personnel cost (R thousand)	13 514	13 556	13 980	17 121	14 732	15 733	15 434
Unit cost (R thousand)	217.97	218.65	268.85	372.20	283.31	302.56	296.81

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	6	6	3	3	3	3	3
Medical Specialists							
Total doctors	6	6	3	3	3	3	3
Professional Nurses	17	17	14	6	14	14	14
Nursing assistants and pupil nurses	20	20	17	15	17	17	17
Student nurses							
Total Nurses	37	37	31	21	31	31	31
Dentists, dental therapy, oral hygiene				2			
Ambulance personnel							
Pharmacists			1		1	1	1
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health				1			
Health sciences, medical technicians & researchers				7			
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists				1			
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12				1			
Levels: 10 - <	40	40	42	43	42	42	42
Total hospital personnel numbers	85	85	79	81	79	79	79
Total personnel cost (R thousand)	15 255	17 474	20 592	20 168	22 522	23 866	23 749
Unit cost (R thousand)	179.47	205.58	260.66	248.99	285.09	302.10	300.62

**Provincial
Gazette**

Free State Province



**Provinsiale
Koerant**

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

No. 125

FRIDAY, 27 March 2015

No. 125

VRYDAG, 27 Maart 2015

No.

Index

Page

PROVINCIAL NOTICE

VOLUME 1

PART 2

185 DIVISION OF REVENUE BILL, 2015:

BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

Name of hospital:

Summary for General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners	162	160	172	122	194	220	231
Medical Specialists	26	26	52	24	50	53	54
Total doctors	188	186	224	146	244	273	285
Professional Nurses	969	824	771	480	763	763	763
Nursing assistants and pupil nurses	519	579	603	698	644	630	630
Student nurses	18	126	118		50	60	60
Total Nurses	1 506	1 529	1 492	1 178	1 457	1 453	1 453
Dentists, dental therapy, oral hygiene				1	1	1	1
Ambulance personnel							
Pharmacists	11	15	17	16	17	19	19
Pharmacy assistants	22	21	21		23	27	28
Radlographers	25	28	34	38	44	50	51
Dieticians	9	10	12	11	12	12	12
Environmental health			5	3	6	6	6
Health sciences, medical technicians & researchers	30	2	37	305	35	37	15
Occupational therapists	14	15	18	14	20	21	22
Optometrists	4	4	13	2	5	8	8
Physiotherapists	15	21	25	14	23	17	18
Psychologists	22	13	4	6	15	16	16
Speech and hearing therapists	4	3	4	2	4	3	3
Administrative							
Levels: 13 - >	5	10	11	4	11	11	11
Levels: 11 - 12	9	33	50	5	52	54	56
Levels: 10 - <	1 409	1 366	1 263	1 294	1 172	1 133	1 137
Total hospital personnel numbers	3 273	3 257	3 230	3 039	3 141	3 141	3 141
Total personnel cost (R thousand)	780 298	871 478	891 943	889 659	1 022 849	1 105 591	1 194 435
Unit cost (R thousand)	238.40	267.57	276.14	292.75	325.64	351.99	380.27

Name of hospital:	Psychiatric Hospital			Type:	Psychiatric hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	2	2	4	1	4	4	4
Medical Specialists	2		6	4	6	6	6
Total doctors	4	2	10	5	10	10	10
Professional Nurses	231	197	197	73	197	197	197
Nursing assistants and pupil nurses	236	236	216	235	224	216	216
Student nurses							
Total Nurses	467	433	413	308	421	413	413
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	2	2	4	2	2	2
Pharmacy assistants	3	4	4		4	4	4
Radlographers	1						
Dieticians	2	1	2	1	2	2	2
Environmental health				1			
Health sciences, medical technicians & researchers	28		20	126	20	22	
Occupational therapists	8	8	10	8	10	10	10
Optometrists			8				
Physiotherapists	5	7	12	2	8	4	4
Psychologists	19	10		4	12	12	12
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	4	9	1	1	1	1	1
Levels: 10 - <	363	368	298	320	298	285	285
Total hospital personnel numbers	906	845	781	781	789	766	744
Total personnel cost (R thousand)	198 489	215 501	218 234	216 221	245 777	273 681	292 839
Unit cost (R thousand)	219.08	255.03	279.43	276.85	311.50	357.29	393.60

Name of hospital:	Bongani Hospital			Type:	Regional Hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	55	59	60	42	68	70	72
Medical Specialists	10	10	15	6	10	11	12
Total doctors	65	69	75	48	78	81	84
Professional Nurses	221	232	184	164	176	176	176
Nursing assistants and pupil nurses	91	87	80	169	160	160	160
Student nurses	18	126	118		50	60	60
Total Nurses	330	445	382	333	386	396	396
Dentists, dental therapy, oral hygiene				1	1	1	1
Ambulance personnel							
Pharmacists	1	3	3	6	3	3	3
Pharmacy assistants	6	7	5		7	8	9
Radiographers	6	9	8	23	16	17	18
Dieticians	3	3	3	3	3	3	3
Environmental health					1	1	1
Health sciences, medical technicians & researchers	2	1	3	45	1	1	1
Occupational therapists		2	2	4	4	5	6
Optometrists	1		1		1	1	1
Physiotherapists	4	5	5	4	7	8	9
Psychologists	1		1	1		1	1
Speech and hearing therapists	2	2	2	1	2	2	2
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	10	2	1	4	6	8
Levels: 10 - <	443	342	314	374	314	314	314
Total hospital personnel numbers	867	899	807	845	829	849	858
Total personnel cost (R thousand)	206 673	229 015	229 958	238 996	273 003	289 023	312 971
Unit cost (R.thousand)	238.38	254.74	284.95	282.84	329.32	340.43	364.77

Name of hospital:	Dhlabeng Hospital			Type:	Regional Hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	41	38	41	27	45	50	50
Medical Specialists	8	8	9	5	9	9	9
Total doctors	49	46	50	32	54	59	59
Professional Nurses	114	94	105	66	125	125	125
Nursing assistants and pupil nurses	72	75	105	81	105	105	105
Student nurses							
Total Nurses	186	169	210	147	230	230	230
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	4	4	1	4	4	4
Pharmacy assistants	2	2	2		2	2	2
Radlographers	5	5	5	4	5	5	5
Dieticians		2	2	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		1	1	28	1	1	1
Occupational therapists	1	1	1		1	1	1
Optometrists		1	1	1	1	4	4
Physiotherapists	2	4	4	3	4	1	1
Psychologists		1	1		1	1	1
Speech and hearing therapists	1		1		1		
Administrative							
Levels: 13 - >	1	7	7		7	7	7
Levels: 11 - 12	1	8	45	1	45	45	45
Levels: 10 - <	161	166	167	152	150	150	150
Total hospital personnel numbers	413	418	502	372	509	513	513
Total personnel cost (R thousand)	104 071	116 869	126 742	131 829	142 051	151 607	160 763
Unit cost (R thousand)	251.99	279.59	313.20	354.38	279.08	295.53	104.82

Name of hospital:	Mofumahadi Manapo Mopell Hospital			Type:	Regional Hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	39	36	40	29	40	47	56
Medical Specialists	1	1	7	1	7	7	7
Total doctors	40	37	47	30	47	54	63
Professional Nurses	183	136	105	73	105	105	105
Nursing assistants and pupil nurses	59	110	122	90	89	89	89
Student nurses							
Total Nurses	242	246	227	163	194	194	194
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	3		3	5	5
Pharmacy assistants	7	4	5		5	5	5
Radiographers	6	8	13	4	13	13	13
Dieticians	1	1	1	2	1	1	1
Environmental health			4		4	4	4
Health sciences, medical technicians & researchers			13	65	13	13	13
Occupational therapists	2	2	2		2	2	2
Optometrists	2	2	2		2	2	2
Physiotherapists	3	3	3	2	3	3	3
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	6	1	1	1	1	1
Levels: 10 - <	179	176	160	164	170	164	168
Total hospital personnel numbers	487	489	484	434	461	464	477
Total personnel cost (R thousand)	125 565	140 800	143 388	141 945	162 917	175 461	196 920
Unit cost (R thousand)	257.83	287.93	296.26	327.06	353.40	378.15	412.83

Name of hospital:	Boitumelo Hospital			Type:	Regional Hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	25	25	27	23	37	49	49
Medical Specialists	5	7	15	8	18	20	20
Total doctors	30	32	42	31	55	69	69
Professional Nurses	220	165	180	104	160	160	160
Nursing assistants and pupil nurses	61	71	80	123	66	60	60
Student nurses							
Total Nurses	281	236	260	227	226	220	220
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	5	5	5	5	5	5
Pharmacy assistants	4	4	5		5	8	8
Radiographers	7	6	8	7	10	15	15
Dieticians	3	3	4	3	4	4	4
Environmental health				1			
Health sciences, medical technicians & researchers				41			
Occupational therapists	3	2	3	2	3	3	3
Optometrists	1	1	1	1	1	1	1
Physiotherapists	1	2	1	3	1	1	1
Psychologists	1	1	1		1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1		1	1	1	1	1
Levels: 11 - 12	1		1	1	1	1	1
Levels: 10 - <	263	314	324	284	240	220	220
Total hospital personnel numbers	600	606	656	607	553	549	549
Total personnel cost (R thousand)	145 500	169 293	173 621	160 668	199 101	215 819	230 942
Unit cost (R thousand)	242.50	279.36	264.67	264.69	360.04	393.11	420.66

Name of hospital:

Summary for Central Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Professional							
Medical Practitioners (+ Registrars)	374	383	396	227	407	406	406
Medical Specialists (+ Clinical Heads)	170	102	155	255	177	190	190
Total doctors	544	485	551	482	584	596	596
Professional Nurses	1 056	1 039	1 084	574	937	910	914
Staff Nurses	124	290	121	113	123	123	123
Nursing assistants and pupil nurses	663	648	673	643	664	646	642
Student nurses							
Total Nurses	1 843	1 977	1 878	1 330	1 724	1 679	1 679
Dentists, dental therapy, oral hygiene	3	26	2	7	2	2	2
Ambulance personnel	1	20					
Pharmacists	24	25	22	28	25	21	21
Pharmacy assistants	17	79	12		12	12	12
Radlographers	90	32	91	87	82	90	90
Dieticians	10	9	10	8	10	11	11
Environmental health	1	21	1	2	1	1	1
Health sciences, medical technicians & researchers	751	504	919	459	474	479	479
Occupational therapists	14	9	9	14	10	11	11
Optometrists	14	27	1	5	2	2	2
Physiotherapists	12	2	18	34	18	18	18
Psychologists	5	6	3	2	3	1	1
Speech and hearing therapists	1	3	4	5	5	5	5
Sub-total	943	763	1 092	651	644	653	653
Administrative			4				
Levels: 13 - >	3	13	3	8	3	3	3
Levels: 11 - 12	10	31	12	5	418	402	402
Levels: 10 - <	924	1 179	933	1 684	1 100	1 140	1 140
Sub-total	937	1 223	948	1 697	1 521	1 545	1 545
Total hospital personnel numbers	4 267	4 448	4 469	4 160	4 473	4 473	4 473
Total personnel cost (R thousand)	1 278 413	1 401 999	1 447 755	1 469 737	1 559 923	1 582 132	1 709 851
Unit cost (R thousand)	299.60	315.20	323.96	353.30	348.74	353.71	382.26

Name of hospital:	Universitas Hospital			Type:	Central Hospital			
Personnel numbers	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	
Professional								
Medical Practitioners (+ Registrars)	261	260	261	114	261	241	241	
Medical Specialists (+ Clinical Heads)	131	75	101	220	101	100	100	
Total doctors	392	335	362	334	362	341	341	
Professional Nurses	586	612	577	335	510	460	460	
Staff Nurses	124	290	121	113	123	123	123	
Nursing assistants and pupil nurses	287	260	273	264	276	246	246	
Student nurses								
Total Nurses	997	1 162	971	712	909	829	829	
Dentists, dental therapy, oral hygiene	1	25	1	1	1	1	1	
Ambulance personnel		20						
Pharmacists	17	16	13	18	16	16	16	
Pharmacy assistants	12	79	12		12	12	12	
Radiographers	57	7	58	58	57	57	57	
Dieticians	6	5	5	5	6	6	6	
Environmental health		21	1	1	1	1	1	
Health sciences, medical technicians & researchers	739	504	919	289	474	479	479	
Occupational therapists	4	3	2	7	4	4	4	
Optometrists	2	18	1	5	2	2	2	
Physiotherapists	9		9	29	9	9	9	
Psychologists		2	1		1	1	1	
Speech and hearing therapists	1	3		1	1	1	1	
Sub-total	848	703	1 022	414	584	589	589	
Administrative		4						
Levels: 13 - >	2	12	2	6	2	2	2	
Levels: 11 - 12	7	13	2	3	400	400	400	
Levels: 10 - <	290	311	265	952	291	284	284	
Sub-total	299	336	269	961	693	686	686	
Total hospital personnel numbers	2 536	2 536	2 624	2 421	2 548	2 445	2 445	
Total personnel cost (R thousand)	810 559	890 547	930 107	711 833	969 080	1 012 679	1 140 398	
Unit cost (R thousand)	319.62	351.16	354.46	294.02	380.33	414.18	466.42	

Name of hospital:	Pelonomi Hospital			Type:	Central Hospital		
	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018
Personnel numbers							
Professional							
Medical Practitioners	113	123	135	113	146	165	165
Medical Specialists	39	27	54	35	76	90	90
Total doctors	152	150	189	148	222	255	255
Professional Nurses	470	427	507	239	427	450	454
Nursing assistants and pupil nurses	376	388	400	379	388	400	396
Student nurses							
Total Nurses	846	815	907	618	815	850	850
Dentists, dental therapy, oral hygiene	2	1	1	6	1	1	1
Ambulance personnel	1						
Pharmacists	7	9	9	10	9	5	5
Pharmacy assistants	5						
Radlographers	33	25	33	29	25	33	33
Dieticians	4	4	5	3	4	5	5
Environmental health	1			1			
Health sciences, medical technicians & researchers	12			170			
Occupational therapists	10	6	7	7	6	7	7
Optometrists	12	9					
Physiotherapists	3	2	9	5	9	9	9
Psychologists	5	4	2	2	2		
Speech and hearing therapists			4	4	4	4	4
Sub-total	95	60	70	237	60	64	64
Administrative							
Levels: 13 - >	1	1	1	2	1	1	1
Levels: 11 - 12	3	18	10	2	18	2	2
Levels: 10 - <	634	868	668	732	809	856	856
Sub-total	638	887	679	736	828	859	859
Total hospital personnel numbers	1 731	1 912	1 845	1 739	1 925	2 028	2 028
Total personnel cost (R thousand)	467 854	511 452	517 648	757 904	590 843	614 560	569 453
Unit cost (R thousand)	270.28	267.50	280.57	435.83	306.93	303.04	280.80

**Provincial
Gazette**

Free State Province



**Provinsiale
Koerant**

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

No. 125

FRIDAY, 27 March 2015

No. 125

VRYDAG, 27 Maart 2015

No.

Index

Page

PROVINCIAL NOTICE

VOLUME 2

185 DIVISION OF REVENUE BILL, 2015:

BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS

SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 4: PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS

Schedule 2: Budget allocations to Schools

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
ADELINE MEJJE P/S	FEZILE DABI	444308220	Primary	Q1	Section 21	Yes		28	957	968	R 1 116	1 080 288	1 080 288	1 080 288
AFRIKAANSE HSKOOL KROONSTAD	FEZILE DABI	442506316	Secondary	Q5	Section 21			20	542	506	R 240	121 440	121 440	121 440
AFRIKAANSE HSKOOL SASOLBURG	FEZILE DABI	443611240	Secondary	Q5	Section 21			27	742	740	R 240	177 600	177 600	177 600
AHA SETJHABA P/S	FEZILE DABI	443011166	Primary	Q2	Section 21			29	855	883	R 1 116	985 428	985 428	985 428
AJ JACOBS P/S	FEZILE DABI	443611252	Primary	Q4	Section 21			16	490	515	R 559	287 885	287 885	287 885
ALICE P/S	FEZILE DABI	441811160	Primary	Q1	Non-Sec21		Yes	1	16	12	Fixed	25 843	25 843	25 843
AM LEMBEDE P/S	FEZILE DABI	443011183	Primary	Q3	Section 21	Yes		8	226	248	R 1 116	276 768	276 768	276 768
AMACILIA P/S	FEZILE DABI	442506122	Primary	Q1	Non-Sec21			1	21	15	Fixed	25 843	25 843	25 843
ANDERKANT P/S	FEZILE DABI	441610010	Primary	Q1	Non-Sec21		Yes	1	29	28	R 1 116	31 248	31 248	31 248
BANJALAND P/S	FEZILE DABI	442506284	Primary	Q1	Non-Sec21			1	3	3	Fixed	25 843	25 843	25 843
BARNARD MOLOKOANE S/S	FEZILE DABI	443011135	Secondary	Q1	Section 21			45	1 201	1245	R 1 116	1 389 420	1 389 420	1 389 420
BARNATO P/S	FEZILE DABI	442506286	Primary	Q1	Non-Sec21		Yes	1	5	2	Fixed	25 843	25 843	25 843
BHEKILANGA I/S	FEZILE DABI	441811106	Primary	Q3	Section 21			25	861	878	R 1 116	979 848	979 848	979 848
BLOEMHOF P/S	FEZILE DABI	441811029	Primary	Q1	Non-Sec21		Yes	1	8	4	Fixed	25 843	25 843	25 843
BODIBENG S/S	FEZILE DABI	442506237	Secondary	Q2	Section 21			19	559	524	R 1 116	584 784	584 784	584 784
BOFULA TShePE P/S	FEZILE DABI	443611132	Primary	Q3	Section 21			34	1 144	1184	R 1 116	1 321 344	1 321 344	1 321 344
BOHOLONG P/S	FEZILE DABI	443011077	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
BOIKEMITSO P/S	FEZILE DABI	442506184	Primary	Q3	Section 21			27	1 009	1003	R 1 116	1 119 348	1 119 348	1 119 348
BOIPHILELO S/S	FEZILE DABI	444611126	Secondary	Q1	Section 21	Yes		26	665	727	R 1 116	811 332	811 332	811 332
BOITEKO P/S	FEZILE DABI	442506314	Primary	Q2	Section 21	Yes		9	272	251	R 1 116	280 116	280 116	280 116
BOITLAMO S/S	FEZILE DABI	443011180	Secondary	Q1	Section 21			25	790	684	R 1 116	763 344	763 344	763 344
BOITUMELONG P/S	FEZILE DABI	441811159	Primary	Q3	Section 21			15	533	443	R 1 116	494 388	494 388	494 388
BOKANTSHO P/S	FEZILE DABI	443611161	Primary	Q3	Section 21	Yes		6	186	174	R 1 116	194 184	194 184	194 184
BONGANE-LEBOHANG S/S	FEZILE DABI	444510328	Secondary	Q1	Section 21			13	404	376	R 1 116	419 616	419 616	419 616
BOPA-SETJHABA P/S	FEZILE DABI	443011164	Primary	Q1	Section 21	Yes		32	1 010	1112	R 1 116	1 240 992	1 240 992	1 240 992
BOTJHABA-TSATSJI P/S	FEZILE DABI	443011027	Primary	Q2	Section 21			20	647	673	R 1 116	751 068	751 068	751 068
BRENTPARK C/S	FEZILE DABI	442506332	Secondary	Q3	Section 21			15	389	416	R 1 116	464 256	464 256	464 256
BRENTVALE P/S	FEZILE DABI	442506331	Primary	Q3	Section 21			21	695	677	R 1 116	755 532	755 532	755 532
BUITEN-AF P/S	FEZILE DABI	444611231	Primary	Q1	Non-Sec21		Yes	1	11	10	Fixed	25 843	25 843	25 843
BURMAH P/S	FEZILE DABI	442506027	Primary	Q1	Non-Sec21		Yes	1	29	27	R 1 116	30 132	30 132	30 132
CAIRO P/S	FEZILE DABI	441811102	Primary	Q1	Non-Sec21			1	22	21	Fixed	25 843	25 843	25 843
CEDAR S/S	FEZILE DABI	443611168	Secondary	Q3	Section 21			34	1 076	1038	R 1 116	1 158 408	1 158 408	1 158 408
CHRIS VAN NIEKERK I/S	FEZILE DABI	444611246	Primary	Q1	Section 21			9	216	243	R 1 116	271 188	271 188	271 188
CREDO P/S	FEZILE DABI	443611174	Primary	Q3	Section 21		Yes	47	1 519	1 582	R 1 116	1 765 512	1 765 512	1 765 512
DANIE BERNARDO P/S	FEZILE DABI	442411078	Primary	Q1	Non-Sec21			1	11	11	Fixed	25 843	25 843	25 843
DENEYSVILLE P/S	FEZILE DABI	443611253	Primary	Q4	Section 21			7	237	232	R 559	129 688	129 688	129 688
DIBASEHOLO P/S	FEZILE DABI	442411185	Primary	Q2	Section 21			34	1 137	1180	R 1 116	1 316 880	1 316 880	1 316 880
DIKGOHONG P/S	FEZILE DABI	441811058	Primary	Q1	Non-Sec21		Yes	1	11	7	Fixed	25 843	25 843	25 843
DIKGWETLA P/S	FEZILE DABI	441610207	Primary	Q1	Non-Sec21		Yes	1	8	8	Fixed	25 843	25 843	25 843
DIPKRAAL I/F/S	FEZILE DABI	441811004	Primary	Q1	Section 21			2	68	60	R 1 116	66 960	66 960	66 960
DOORNSPRUIT P/S	FEZILE DABI	442506292	Primary	Q1	Non-Sec21		Yes	1	5	6	Fixed	25 843	25 843	25 843
DORINGDRAAI-WES P/S	FEZILE DABI	440506112	Primary	Q1	Non-Sec21		Yes	1	15	8	Fixed	25 843	25 843	25 843
DORRINGTON MATSEPE I/S	FEZILE DABI	442506215	Primary	Q3	Section 21			31	1 089	1033	R 1 116	1 152 828	1 152 828	1 152 828
DR REGINALD CINGO C/S	FEZILE DABI	442506199	Secondary	Q3	Section 21			37	909	913	R 1 116	1 018 908	1 018 908	1 018 908

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
DR SELLO P/F/S	FEZILE DABI	444306283	Primary	Q1	Non-Sec21	Yes		21	628	732	R 1 116	816 912	816 912	816 912
EDENVILLE I/S	FEZILE DABI	442506319	Primary	Q2	Section 21			18	660	994	R 1 116	862 904	862 904	862 904
FALESIZWE S/S	FEZILE DABI	441610084	Secondary	Q1	Section 21			33	1 009	958	R 1 116	1 069 128	1 069 128	1 069 128
FONTEIN P/F/S	FEZILE DABI	442506260	Primary	Q1	Non-Sec21		Yes	1	11	8	Fixed	25 843	25 843	25 843
FONTEINE P/S	FEZILE DABI	443611254	Primary	Q5	Section 21		Yes	21	727	737	R 240	176 880	176 880	176 880
FRIESLAND P/F/S	FEZILE DABI	444306190	Primary	Q1	Non-Sec21		Yes	1	4	4	Fixed	25 843	25 843	25 843
GERHARDUSDAM P/F/S	FEZILE DABI	442701132	Primary	Q1	Non-Sec21		Yes	1	23	17	Fixed	25 843	25 843	25 843
GRENWELL P/F/S	FEZILE DABI	444510008	Primary	Q1	Non-Sec21		Yes	1	6	9	Fixed	25 843	25 843	25 843
GROENWALD P/F/S	FEZILE DABI	442710227	Primary	Q1	Non-Sec21		Yes	1	12	11	Fixed	25 843	25 843	25 843
GROENPAN P/F/S	FEZILE DABI	443701007	Primary	Q1	Non-Sec21		Yes	1	6	6	Fixed	25 843	25 843	25 843
GROENPUNT P/F/S	FEZILE DABI	443611015	Primary	Q1	Non-Sec21		Yes	1	24	23	Fixed	25 843	25 843	25 843
GROOTRIETVLEI P/F/S	FEZILE DABI	442506053	Primary	Q1	Non-Sec21			2	39	36	R 1 116	40 176	40 176	40 176
GUGULETHU I/S	FEZILE DABI	441610028	Primary	Q3	Section 21	Yes		17	569	561	R 1 116	626 076	626 076	626 076
HAMILTONSRUST P/F/S	FEZILE DABI	442506251	Primary	Q1	Non-Sec21		Yes	1	11	16	Fixed	25 843	25 843	25 843
HARTEBEE'S P/F/S	FEZILE DABI	441610104	Primary	Q1	Non-Sec21		Yes	1	3	2	Fixed	25 843	25 843	25 843
HELBRON C/S	FEZILE DABI	441811277	Secondary	Q5	Section 21			15	398	402	R 240	96 480	96 480	96 480
HELDERWATER P/F/S	FEZILE DABI	442506258	Primary	Q1	Non-Sec21		Yes	1	7	6	Fixed	25 843	25 843	25 843
HF VERWOERD P/S	FEZILE DABI	443011255	Primary	Q5	Section 21		Yes	1	866	865	R 240	207 600	207 600	207 600
HORINGSFRUIT P/F/S	FEZILE DABI	442510155	Primary	Q1	Non-Sec21		Yes	1	6	8	Fixed	25 843	25 843	25 843
HTS SASOLBURG	FEZILE DABI	443611245	Secondary	Q5	Section 21			24	526	571	R 240	137 040	137 040	137 040
HWETLA P/F/S	FEZILE DABI	444306170	Primary	Q1	Non-Sec21		Yes	1	17	7	Fixed	25 843	25 843	25 843
IKETSETSENG C/S/S	FEZILE DABI	443611134	Secondary	Q3	Section 21		Yes	65	1 615	1 821	R 1 116	2 032 236	2 032 236	2 032 236
INLANDSEE P/F/S	FEZILE DABI	442411016	Primary	Q1	Non-Sec21		Yes	1	20	15	Fixed	25 843	25 843	25 843
IPATILENG P/F/S	FEZILE DABI	442411169	Primary	Q2	Section 21			29	985	1 012	R 1 116	1 129 392	1 129 392	1 129 392
ISAAC MHLAMBI P/S	FEZILE DABI	443611156	Primary	Q3	Section 21			27	932	989	R 1 116	1 103 724	1 103 724	1 103 724
JASSPRUIT P/F/S	FEZILE DABI	442510119	Primary	Q1	Non-Sec21		Yes	1	4	5	Fixed	25 843	25 843	25 843
JJ KUBHEKA P/S	FEZILE DABI	443611182	Primary	Q2	Section 21	Yes		23	692	723	R 1 116	806 868	806 868	806 868
JOHANNES MB MAROKANE P/S	FEZILE DABI	442510220	Primary	Q2	Section 21			20	592	649	R 1 116	724 284	724 284	724 284
JONKERSKRAAL P/F/S	FEZILE DABI	444306039	Primary	Q1	Non-Sec21		Yes	1	18	20	Fixed	25 843	25 843	25 843
JORDAAN P/F/S	FEZILE DABI	442506040	Primary	Q1	Non-Sec21			2	50	61	R 1 116	68 076	68 076	68 076
JSM SETILOANE S/S	FEZILE DABI	442506339	Secondary	Q3	Section 21	Yes		5	117	118	R 1 116	131 688	131 688	131 688
KAHOBOTJHA-SAKUBUSHA S/S	FEZILE DABI	443611280	Secondary	Q3	Section 21			39	1 085	1 175	R 1 116	1 311 300	1 311 300	1 311 300
KANANELO S/S	FEZILE DABI	442506078	Secondary	Q3	Section 21	Yes		36	1 078	1 082	R 1 116	1 207 512	1 207 512	1 207 512
KAROOSPRUIT P/F/S	FEZILE DABI	442506017	Primary	Q1	Non-Sec21		Yes	1	10	6	Fixed	25 843	25 843	25 843
KEARABET'SWE P/S	FEZILE DABI	441811155	Primary	Q1	Section 21			30	1 047	1 069	R 1 116	1 193 004	1 193 004	1 193 004
KGABARENG S/S	FEZILE DABI	444306340	Secondary	Q1	Non-Sec21	Yes		24	683	686	R 1 116	765 576	765 576	765 576
KGAI SANONG P/F/S	FEZILE DABI	442506011	Primary	Q1	Non-Sec21			2	33	43	R 1 116	47 988	47 988	47 988
KGATELOPELE P/F/S	FEZILE DABI	444306150	Primary	Q1	Non-Sec21			2	48	46	R 1 116	51 336	51 336	51 336
KGOLAGANO S/S	FEZILE DABI	444306234	Secondary	Q1	Section 21			35	998	996	R 1 116	1 111 536	1 111 536	1 111 536
KHAKHABA P/F/S	FEZILE DABI	441811091	Primary	Q1	Non-Sec21			1	36	30	R 1 116	33 480	33 480	33 480
KLEINBROEK P/F/S	FEZILE DABI	440506333	Primary	Q4	Section 21			5	111	121	R 559	85 063	85 063	85 063
KOEBERG P/F/S	FEZILE DABI	440506265	Primary	Q1	Non-Sec21			1	33	34	R 1 116	37 944	37 944	37 944
KOLKIE P/F/S	FEZILE DABI	441610231	Primary	Q1	Non-Sec21		Yes	1	17	16	Fixed	25 843	25 843	25 843
KOPANELANG THUTO P/S	FEZILE DABI	445802137	Primary	Q3	Section 21	Yes		48	1 643	1 673	R 1 116	1 867 068	1 867 068	1 867 068
KRAANVOËLAKTE P/F/S	FEZILE DABI	441811013	Primary	Q1	Non-Sec21			9	254	312	R 1 116	348 192	348 192	348 192

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
KROON P/S	FEZILE DABI	442506328	Primary	Q4	Section 21			17	528	532	R 559	297 388	297 388	2017/18
KROONHEUWEL P/S	FEZILE DABI	442506326	Primary	Q5	Section 21			15	484	493	R 240	118 320	118 320	297 388
KROONSTAD CS/S	FEZILE DABI	442506318	Secondary	Q5	Section 21			29	671	710	R 240	170 400	170 400	118 320
KROONTJIE P/S	FEZILE DABI	441610045	Primary	Q1	Non-Sec21		Yes	1	13	9	Fixed	25 843	25 843	170 400
KWAKWATSI S/S	FEZILE DABI	442411129	Secondary	Q2	Section 21		Yes	21	525	628	R 1 116	700 848	700 848	25 843
LAXDALE P/S	FEZILE DABI	442411194	Primary	Q1	Non-Sec21			1	10	10	Fixed	25 843	25 843	700 848
LE NOTSI S/S	FEZILE DABI	443611141	Secondary	Q2	Section 21	Yes		24	712	718	R 1 116	801 288	801 288	25 843
LEDIBOHONG P/S	FEZILE DABI	443611115	Primary	Q1	Non-Sec21			2	37	36	R 1 116	40 176	40 176	801 288
LEEUWPAN P/S	FEZILE DABI	444306288	Primary	Q1	Non-Sec21		Yes	1	19	15	Fixed	25 843	25 843	40 176
LEEUWSPRUIT P/S	FEZILE DABI	443611256	Primary	Q4	Section 21			27	936	885	R 559	494 715	494 715	25 843
LEHUTSO P/S	FEZILE DABI	443611175	Primary	Q2	Section 21		Yes	48	1 660	1 677	R 1 116	1 871 532	1 871 532	494 715
LEOKA P/S	FEZILE DABI	444306121	Primary	Q1	Non-Sec21			1	21	16	Fixed	25 843	25 843	1 871 532
LEONIE P/S	FEZILE DABI	443701212	Primary	Q1	Non-Sec21			2	31	35	R 1 116	39 060	39 060	25 843
LIKUBU P/S	FEZILE DABI	442506293	Primary	Q3	Section 21	Yes		26	858	910	R 1 116	1 015 560	1 015 560	39 060
LOVEDALE P/S	FEZILE DABI	442506125	Primary	Q1	Non-Sec21	Yes		8	289	269	R 1 116	300 204	300 204	1 015 560
LUMIÈRE P/S	FEZILE DABI	443611259	Primary	Q4	Section 21			15	408	423	R 559	236 457	236 457	300 204
LYSBETH P/S	FEZILE DABI	444206157	Primary	Q1	Non-Sec21		Yes	1	5	2	Fixed	25 843	25 843	236 457
MABATHO I/S	FEZILE DABI	443011186	Primary	Q3	Section 21			10	401	351	R 1 116	391 716	391 716	25 843
MAHLABATHENG P/S	FEZILE DABI	444306096	Primary	Q1	Section 21	Yes		27	961	921	R 1 116	1 027 836	1 027 836	391 716
MAKAWAANSBANK P/S	FEZILE DABI	442701043	Primary	Q1	Non-Sec21		Yes	1	33	25	R 1 116	27 900	27 900	1 027 836
MAKGETHA P/S	FEZILE DABI	442506049	Primary	Q1	Non-Sec21	Closed		1	20	20	Fixed	25 843	25 843	27 900
MAKVOEL P/S	FEZILE DABI	444311050	Primary	Q1	Non-Sec21	Closed		Closed	Closed	Closed	Closed	Closed	Closed	Closed
MALAKABENG I/S	FEZILE DABI	443611045	Primary	Q3	Section 21			30	961	1 095	R 1 116	1 222 020	1 222 020	25 843
MAKENG P/S	FEZILE DABI	442506238	Primary	Q3	Section 21		Yes	34	1 239	1 212	R 1 116	1 362 592	1 362 592	1 222 020
MAPAILA P/S	FEZILE DABI	444510299	Primary	Q1	Non-Sec21			1	3	4	Fixed	25 843	25 843	1 362 592
MARSALA P/S	FEZILE DABI	441610278	Primary	Q1	Non-Sec21		Yes	1	16	27	R 1 116	30 132	30 132	25 843
MATAMONG P/S	FEZILE DABI	441811108	Primary	Q1	Non-Sec21		Yes	1	6	6	Fixed	25 843	25 843	30 132
MATLWANGTLWANG S/S	FEZILE DABI	442510187	Secondary	Q2	Section 21			15	298	366	R 1 116	408 456	408 456	25 843
MCIVOR P/S	FEZILE DABI	441811230	Primary	Q1	Non-Sec21		Yes	1	3	3	Fixed	25 843	25 843	408 456
MEDUWANENG P/S	FEZILE DABI	441610216	Primary	Q3	Section 21			28	956	984	R 1 116	1 098 144	1 098 144	25 843
METSI MAHOLO P/S	FEZILE DABI	441811188	Primary	Q2	Section 21			15	543	519	R 1 116	579 204	579 204	1 098 144
METSIMATLE S/S	FEZILE DABI	441811178	Secondary	Q2	Section 21		Yes	14	366	392	R 1 116	437 472	437 472	579 204
MEYER-GEDENK P/S	FEZILE DABI	442506285	Primary	Q1	Non-Sec21		Yes	1	4	3	Fixed	25 843	25 843	437 472
MEYERSHOF P/S	FEZILE DABI	443611116	Primary	Q1	Non-Sec21		Yes	Closed	Closed	4	Fixed	25 843	25 843	25 843
MFUNDO THUTO S/S	FEZILE DABI	441610200	Secondary	Q2	Section 21			27	816	778	R 1 116	868 248	868 248	25 843
MOEDING P/S	FEZILE DABI	442506036	Primary	Q1	Non-Sec21			1	29	28	R 1 116	31 248	31 248	868 248
MOELAKENG P/S	FEZILE DABI	442506077	Primary	Q2	Section 21	Yes		20	651	665	R 1 116	742 140	742 140	31 248
MOKWALLO P/S	FEZILE DABI	441610364	Primary	Q1	Section 21	Yes		23	677	740	R 1 116	825 840	825 840	742 140
MOOIGELEGEN P/S	FEZILE DABI	444611187	Primary	Q2	Section 21			27	959	915	R 1 116	1 021 140	1 021 140	825 840
MOTSWELA S/S	FEZILE DABI	441610023	Primary	Q1	Non-Sec21		Yes	24	723	714	R 1 116	796 824	796 824	1 021 140
NAMPO AS/S	FEZILE DABI	440506229	Secondary	Q3	Section 21			27	681	674	R 1 116	752 184	752 184	796 824
NEO P/S	FEZILE DABI	443611227	Primary	Q1	Non-Sec21			4	124	135	R 1 116	150 660	150 660	752 184
NGWATHE S/S	FEZILE DABI	442506241	Secondary	Q2	Section 21	Yes		11	209	263	R 1 116	293 508	293 508	150 660
NKGOPOLONG S/S	FEZILE DABI	443611068	Secondary	Q3	Section 21			49	1 354	1 432	R 1 116	1 598 112	1 598 112	293 508

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
NOKANAPEDI P/F/S	FEZILE DABI	442506045	Primary	Q1	Non-Sec21		Yes	1	16	9	Fixed	25 843	25 843	20 718
NOMISA S/S	FEZILE DABI	443611181	Secondary	Q2	Section 21			30	913	856	R 1 116	955 296	955 296	955 296
NOORD/NORTH P/S	FEZILE DABI	443611257	Primary	Q4	Section 21			16	522	537	R 559	300 183	300 183	300 183
NOORDSKOOL P/F/S	FEZILE DABI	442506154	Primary	Q1	Non-Sec21		Yes	1	14	15	Fixed	25 843	25 843	25 843
NOVA SCOTIA P/F/S	FEZILE DABI	442506253	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
NTHA I/S	FEZILE DABI	442506030	Primary	Q3	Section 21	Yes		18	658	603	R 1 116	672 948	672 948	672 948
NTJHAFADITSWE I/S	FEZILE DABI	442710366	Primary	Q2	Section 21			17	628	575	R 1 116	641 700	641 700	641 700
NTSHWEPHEPA P/S	FEZILE DABI	443011149	Primary	Q2	Section 21			26	903	933	R 1 116	1 041 228	1 041 228	1 041 228
NTSOANATSATS P/S	FEZILE DABI	444306095	Primary	Q1	Section 21			33	1 232	1 172	R 1 116	1 307 952	1 307 952	1 307 952
NTSWANATSATS P/S	FEZILE DABI	444510327	Primary	Q1	Section 21	Yes		21	737	733	R 1 116	818 028	818 028	818 028
NTUTUBOLLE P/F/S	FEZILE DABI	442506161	Primary	Q1	Non-Sec21		Yes	1	10	10	Fixed	25 843	25 843	25 843
NUWE ENGELAND P/F/S	FEZILE DABI	441811191	Primary	Q1	Non-Sec21		Yes	1	12	15	Fixed	25 843	25 843	25 843
ONGEGUND P/F/S	FEZILE DABI	441811225	Primary	Q1	Non-Sec21		Yes	1	9	11	Fixed	25 843	25 843	25 843
OPLOOP P/F/S	FEZILE DABI	441610223	Primary	Q1	Non-Sec21			2	32	32	R 1 116	35 712	35 712	35 712
ORANJEVILLE P/S	FEZILE DABI	441811258	Primary	Q5	Section 21			1	21	25	R 240	6 000	6 000	6 000
OSLAAGTE P/F/S	FEZILE DABI	442506153	Primary	Q1	Non-Sec21		Yes	1	9	5	Fixed	25 843	25 843	25 843
PARYS SKOOL S/S	FEZILE DABI	443011241	Secondary	Q5	Section 21	Yes		22	597	584	R 240	140 160	140 160	140 160
PELE-YA-PELE S/S	FEZILE DABI	443611162	Secondary	Q3	Section 21			24	672	666	R 1 116	743 256	743 256	743 256
PHEHELLANG S/S	FEZILE DABI	443011028	Secondary	Q3	Section 21		Yes	22	716	674	R 1 116	752 184	752 184	752 184
PHEPHETSO S/S	FEZILE DABI	442506216	Secondary	Q3	Section 21			36	1 055	1 061	R 1 116	1 184 076	1 184 076	1 184 076
PHIRIHADI P/S	FEZILE DABI	441811038	Primary	Q3	Section 21			28	1 000	1 016	R 1 116	1 133 856	1 133 856	1 133 856
PHIRITONA S/S	FEZILE DABI	441811229	Secondary	Q3	Section 21			44	1 354	1 252	R 1 116	1 397 232	1 397 232	1 397 232
PHITSHANA P/S	FEZILE DABI	441811184	Primary	Q3	Section 21			28	908	968	R 1 116	1 080 288	1 080 288	1 080 288
PHOMELLO P/S	FEZILE DABI	441610202	Primary	Q2	Section 21			25	829	852	R 1 116	950 832	950 832	950 832
PHOMOLONG I/S	FEZILE DABI	442506308	Primary	Q3	Section 21			24	779	828	R 1 116	924 048	924 048	924 048
PHULENG P/S	FEZILE DABI	442506303	Primary	Q3	Section 21	Yes		21	719	727	R 1 116	811 332	811 332	811 332
PLATBERG P/F/S	FEZILE DABI	442506007	Primary	Q1	Non-Sec21			2	71	68	R 1 116	75 888	75 888	75 888
POELANO P/S	FEZILE DABI	441610263	Primary	Q3	Section 21			36	1 305	1 271	R 1 116	1 418 436	1 418 436	1 418 436
QALABOTJHA S/S	FEZILE DABI	441610173	Secondary	Q2	Section 21	Closed		23	625	668	R 1 116	745 488	745 488	745 488
RAMONA P/F/S	FEZILE DABI	441610350	Primary	Q1	Non-Sec21	Closed		Closed	Closed	Closed	Closed	Closed	Closed	Closed
REAITUMELA I/S	FEZILE DABI	442506156	Primary	Q3	Section 21			27	950	938	R 1 116	1 046 808	1 046 808	1 046 808
REBATLA THUTO S/S	FEZILE DABI	443611272	Secondary	Q2	Section 21			20	651	571	R 1 116	637 236	637 236	637 236
REFENG THABO S/S	FEZILE DABI	441610193	Secondary	Q2	Section 21	Yes		21	556	599	R 1 116	668 484	668 484	668 484
REFENGGOTSO P/S	FEZILE DABI	443611198	Primary	Q2	Section 21			25	853	841	R 1 116	938 556	938 556	938 556
REHABILE P/F/S	FEZILE DABI	442506206	Primary	Q1	Non-Sec21		Yes	1	4	3	Fixed	25 843	25 843	25 843
REHAUJHETSWE AS/S	FEZILE DABI	444306214	Secondary	Q1	Section 21	Yes		21	569	561	R 1 116	626 076	626 076	626 076
RELEKHILE I/S	FEZILE DABI	442506098	Primary	Q3	Section 21			14	407	442	R 1 116	493 272	493 272	493 272
RENYAKALLETSE P/S	FEZILE DABI	444306219	Primary	Q1	Section 21	Yes		31	1 086	1 084	R 1 116	1 209 744	1 209 744	1 209 744
RETSHEDITSWE S/S	FEZILE DABI	441610088	Secondary	Q2	Section 21			37	1 130	1 043	R 1 116	1 163 988	1 163 988	1 163 988
RHENOSTERDRAAI P/F/S	FEZILE DABI	442411239	Primary	Q1	Non-Sec21		Yes	1	11	12	Fixed	25 843	25 843	25 843
RIETFONTEIN P/F/S	FEZILE DABI	442701220	Primary	Q1	Non-Sec21			2	49	61	R 1 116	68 076	68 076	68 076
ROODERAND P/F/S	FEZILE DABI	441811003	Primary	Q1	Non-Sec21		Yes	1	16	11	Fixed	25 843	25 843	25 843
RUBY P/F/S	FEZILE DABI	442506176	Primary	Q1	Non-Sec21		Yes	1	12	13	Fixed	25 843	25 843	25 843
SAAIPLAAS P/F/S	FEZILE DABI	441811165	Primary	Q1	Non-Sec21		Yes	1	18	18	Fixed	25 843	25 843	25 843
SACHSENWEIMAR P/F/S	FEZILE DABI	443611059	Primary	Q1	Non-Sec21		Yes	1	23	15	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
VAALRIVIER P/F/S	FEZILE DABI	443611238	Primary	Q1	Non-Sec21		Yes	1	14	13	Fixed	25 843	25 843	20 1718
VAN DYKSKRAAL P/F/S	FEZILE DABI	442510134	Primary	Q1	Non-Sec21		Yes	1	11	10	Fixed	25 843	25 843	25 843
VIERFONTEIN P/F/S	FEZILE DABI	444306239	Primary	Q1	Non-Sec21			2	40	42	R 1 116	46 872	46 872	46 872
VILLIERS C/S	FEZILE DABI	441610265	Secondary	Q4	Section 21			6	168	166	R 559	92 794	92 794	92 794
VOGELSTRIJFONTEIN P/F/S	FEZILE DABI	442506108	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
VOORWAARTS I/S	FEZILE DABI	442506329	Primary	Q4	Section 21			22	740	723	R 559	404 157	404 157	404 157
VREDEFORT P/S	FEZILE DABI	444611263	Primary	Q2	Section 21	Yes		15	459	533	R 1 116	594 828	594 828	594 828
WATERDRAAI P/F/S	FEZILE DABI	441610138	Primary	Q1	Non-Sec21		Yes	1	21	22	Fixed	25 843	25 843	25 843
WEIVELD A/S/S	FEZILE DABI	443011203	Secondary	Q1	Section 21			22	588	534	R 1 116	595 944	595 944	595 944
WILGERIVIER C/S	FEZILE DABI	441610266	Secondary	Q5	Section 21			18	522	522	R 240	125 280	125 280	125 280
WILHELM P/F/S	FEZILE DABI	444510362	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
WONDERKOP P/F/S	FEZILE DABI	442506261	Primary	Q1	Non-Sec21		Yes	1	11	11	Fixed	25 843	25 843	25 843
WONDERKRING P/F/S	FEZILE DABI	444306167	Primary	Q1	Non-Sec21		Yes	1	9	13	Fixed	25 843	25 843	25 843
YAKHISISWE S/S	FEZILE DABI	443011173	Secondary	Q3	Section 21			23	711	679	R 1 116	757 764	757 764	757 764
ZAMALEKA P/S	FEZILE DABI	441610221	Primary	Q2	Section 21			32	1 195	1 197	R 1 116	1 335 852	1 335 852	1 335 852
ADAMSONSVLEI I/F/S	LEJWELEPUTSWA	444412060	Primary	Q1	Non-Sec21			2	45	46	R 1 116	51 336	51 336	51 336
AKADEMIA S/S	LEJWELEPUTSWA	440704214	Secondary	Q2	Section 21			19	558	492	R 1 116	549 072	549 072	549 072
ALLANRIDGE C/S	LEJWELEPUTSWA	442908301	Secondary	Q4	Section 21			7	293	266	R 559	148 694	148 694	148 694
ALPINE P/F/S	LEJWELEPUTSWA	445008214	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
ANNASPAN P/F/S	LEJWELEPUTSWA	440404005	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
ARAMELA C/S	LEJWELEPUTSWA	440404129	Secondary	Q2	Section 21	Yes		36	1 142	1 196	R 1 116	1 334 736	1 334 736	1 334 736
AURORA P/S	LEJWELEPUTSWA	444712088	Primary	Q5	Section 21			29	1 065	1 051	R 240	252 240	252 240	252 240
BAHALE S/S	LEJWELEPUTSWA	441912034	Secondary	Q3	Section 21	Yes		36	1 087	1 069	R 1 116	1 193 004	1 193 004	1 193 004
BARDIA P/F/S	LEJWELEPUTSWA	442008148	Primary	Q1	Non-Sec21		Yes	1	7	8	Fixed	25 843	25 843	25 843
BEDELIA P/S	LEJWELEPUTSWA	444712090	Primary	Q4	Section 21			20	698	699	R 559	390 741	390 741	390 741
BOASE P/S	LEJWELEPUTSWA	444412109	Primary	Q3	Section 21	Yes		25	920	873	R 1 116	974 268	974 268	974 268
BOFIHLA I/S	LEJWELEPUTSWA	444712022	Primary	Q3	Section 21	Yes		9	318	296	R 1 116	330 336	330 336	330 336
BOKUTLO P/S	LEJWELEPUTSWA	440506217	Primary	Q2	Section 21	Yes		23	731	739	R 1 116	824 724	824 724	824 724
BOTTEKONG P/S	LEJWELEPUTSWA	444412066	Primary	Q2	Section 21	Yes		27	950	935	R 1 116	1 043 460	1 043 460	1 043 460
BOJIBA P/S	LEJWELEPUTSWA	444008291	Primary	Q2	Section 21	Yes		27	932	917	R 1 116	1 023 372	1 023 372	1 023 372
BOPAPADI P/F/S	LEJWELEPUTSWA	442008094	Primary	Q1	Non-Sec21		Yes	1	16	16	Fixed	25 843	25 843	25 843
BOSHOF C/S	LEJWELEPUTSWA	440404216	Secondary	Q3	Section 21			33	875	891	R 1 116	994 356	994 356	994 356
BOSHOF I/S	LEJWELEPUTSWA	440404238	Primary	Q2	Section 21	Yes		12	379	390	R 1 116	435 240	435 240	435 240
BOTHAVILLE P/S	LEJWELEPUTSWA	440506240	Primary	Q2	Section 21			27	941	916	R 1 116	1 022 256	1 022 256	1 022 256
BOTHAVILLE S/S	LEJWELEPUTSWA	440506317	Secondary	Q5	Section 21			13	315	315	R 240	75 600	75 600	75 600
BOVAAL I/S	LEJWELEPUTSWA	440506235	Primary	Q1	Section 21	Yes		11	290	299	R 1 116	333 684	333 684	333 684
BRANDWAG P/S	LEJWELEPUTSWA	442908302	Primary	Q5	Section 21			19	571	569	R 240	141 360	141 360	141 360
BROWNVILLE P/S	LEJWELEPUTSWA	444712105	Primary	Q2	Section 21	Yes		34	1 221	1 198	R 1 116	1 336 968	1 336 968	1 336 968
BULTFONTEIN C/S	LEJWELEPUTSWA	440808296	Secondary	Q5	Section 21			11	291	307	R 240	73 680	73 680	73 680
CEERUST P/F/S	LEJWELEPUTSWA	442008185	Primary	Q1	Non-Sec21		Yes	1	13	16	Fixed	25 843	25 843	25 843
CONCORDIA S/S	LEJWELEPUTSWA	444008294	Secondary	Q2	Section 21			28	761	788	R 1 116	879 408	879 408	879 408
DAGBREEK P/S	LEJWELEPUTSWA	444712091	Primary	Q5	Section 21			19	654	666	R 240	159 840	159 840	159 840
DALUYVO P/S	LEJWELEPUTSWA	444712045	Primary	Q3	Section 21			20	699	689	R 1 116	768 924	768 924	768 924
DEALESVILLE P/S	LEJWELEPUTSWA	440404228	Primary	Q4	Section 21			2	47	44	R 559	24 596	24 596	24 596
DIKETSING P/S	LEJWELEPUTSWA	444412122	Primary	Q1	Section 21			30	995	1 007	R 1 116	1 123 812	1 123 812	1 123 812

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
DIFATENG P/F/S	LEJWELEPUTSWA	440808287	Primary	Q1	Non-Sec21		Yes	1	12	10	Fixed	25 843	25 843	25 843
DIHAI P/S	LEJWELEPUTSWA	442908246	Primary	Q1	Section 21			25	769	830	R 1 116	926 280	926 280	926 280
DIKGOMONG P/F/S	LEJWELEPUTSWA	441912017	Primary	Q1	Non-Sec21			1	28	28	R 1 116	31 248	31 248	31 248
DIPHETOHO S/S	LEJWELEPUTSWA	440506232	Secondary	Q1	Section 21	Yes		20	589	596	R 1 116	665 136	665 136	665 136
DIRISANANG I/S	LEJWELEPUTSWA	444712014	Primary	Q3	Section 21		Yes	8	234	236	R 1 116	263 376	263 376	263 376
DORINGBOOM P/F/S	LEJWELEPUTSWA	442506031	Primary	Q1	Non-Sec21			1	13	14	Fixed	25 843	25 843	25 843
DR MG MNGOMA	LEJWELEPUTSWA	444712109	Primary	Q2	Section 21	Yes		40	1 438	1 403	R 1 116	1 565 748	1 565 748	1 565 748
EBEN DINGES P/S	LEJWELEPUTSWA	440506324	Primary	Q5	Section 21			8	232	242	R 240	58 080	58 080	58 080
ECCO P/S	LEJWELEPUTSWA	444206228	Primary	Q1	Section 21	Yes		24	752	812	R 1 116	906 192	906 192	906 192
ELDORÉT S/S	LEJWELEPUTSWA	442908251	Secondary	Q3	Section 21			15	434	416	R 1 116	464 256	464 256	464 256
EMBONISWENI I/S	LEJWELEPUTSWA	444712042	Primary	Q3	Section 21			20	699	706	R 1 116	787 896	787 896	787 896
EXGELSIOR P/F/S	LEJWELEPUTSWA	440808262	Primary	Q1	Non-Sec21		Yes	1	5	7	Fixed	25 843	25 843	25 843
GM POLORI	LEJWELEPUTSWA	445902164	Primary	Q3	Section 20			1	-	760	R 1 116	848 160	848 160	848 160
GOLDEN PARK P/S	LEJWELEPUTSWA	444712106	Primary	Q2	Section 21	Yes		30	958	1 042	R 1 116	1 162 872	1 162 872	1 162 872
GOUDVELD S/S	LEJWELEPUTSWA	444712076	Secondary	Q5	Section 21		Yes	29	856	825	R 240	198 000	198 000	198 000
GRASLAAGTE P/F/S	LEJWELEPUTSWA	440404196	Primary	Q1	Non-Sec21			1	12	19	Fixed	25 843	25 843	25 843
HAMSVERWACHT P/F/S	LEJWELEPUTSWA	441912006	Primary	Q1	Non-Sec21	Yes		1	29	28	R 1 116	31 248	31 248	31 248
Hani Park P/S	LEJWELEPUTSWA	445802144	Primary	Q3	Non-Sec21	Yes		32	923	1 139	R 1 116	1 271 124	1 271 124	1 271 124
HANOVER C/F/S	LEJWELEPUTSWA	440808282	Secondary	Q1	Non-Sec21			14	343	390	R 1 116	435 240	435 240	435 240
HARMONY P/S (Mine)	LEJWELEPUTSWA	444412071	Primary	Q2	Section 21			6	203	189	R 1 116	210 924	210 924	210 924
HARMONY P/S (Harmonie)	LEJWELEPUTSWA	444412093	Primary	Q5	Section 21			24	861	890	R 240	213 600	213 600	213 600
HARMONY S/S (Harmonie)	LEJWELEPUTSWA	444412077	Secondary	Q5	Section 21			29	843	889	R 240	368 935	368 935	368 935
HARTBEESDRAAI P/F/S	LEJWELEPUTSWA	440808009	Primary	Q1	Non-Sec21			1	16	26	R 1 116	29 016	29 016	29 016
HENNENMAN P/S	LEJWELEPUTSWA	441912094	Primary	Q5	Section 21			10	376	352	R 240	84 480	84 480	84 480
HENNENMAN S/S	LEJWELEPUTSWA	441912078	Secondary	Q5	Section 21			11	284	267	R 240	64 080	64 080	64 080
HENTIE CILLIERS H/S	LEJWELEPUTSWA	444412079	Secondary	Q5	Section 21			24	638	650	R 240	156 000	156 000	156 000
HLABOLOHA P/S	LEJWELEPUTSWA	440506218	Primary	Q1	Section 21			34	1 176	1 184	R 1 116	1 321 344	1 321 344	1 321 344
HLOHLOHO I/S	LEJWELEPUTSWA	444712011	Primary	Q3	Section 21	Yes		6	225	211	R 1 116	235 476	235 476	235 476
HOOPSTAD C/S	LEJWELEPUTSWA	442008297	Secondary	Q5	Section 21			11	302	302	R 240	72 480	72 480	72 480
HOU AAN I/F/S	LEJWELEPUTSWA	444008045	Primary	Q1	Section 21			2	40	36	R 1 116	40 176	40 176	40 176
HTS WELKOM	LEJWELEPUTSWA	444712082	Secondary	Q5	Section 21			30	702	736	R 240	176 640	176 640	176 640
HUMANISVLAKTE P/F/S	LEJWELEPUTSWA	440506325	Primary	Q4	Section 21			4	106	104	R 559	73 112	73 112	73 112
ICOSENG P/S	LEJWELEPUTSWA	442908255	Primary	Q3	Section 21			24	806	791	R 1 116	882 756	882 756	882 756
IKAHENG P/S	LEJWELEPUTSWA	444412051	Primary	Q3	Section 21			19	694	656	R 1 116	732 096	732 096	732 096
IKEMISENG (MINE) P/S	LEJWELEPUTSWA	444712065	Primary	Q2	Section 21	Yes		3	87	102	R 1 116	113 832	113 832	113 832
IKEMISENG P/S	LEJWELEPUTSWA	440506166	Primary	Q1	Section 21			29	952	947	R 1 116	1 056 852	1 056 852	1 056 852
IKETSETSENG I/S	LEJWELEPUTSWA	444712010	Primary	Q3	Non-Sec21	Yes		5	207	161	R 1 116	179 676	179 676	179 676
IKGWANTLELLE P/S	LEJWELEPUTSWA	440808227	Primary	Q1	Section 21			35	1 173	1 202	R 1 116	1 341 432	1 341 432	1 341 432
INPOGUKO P/S	LEJWELEPUTSWA	442908017	Primary	Q2	Section 21			20	687	698	R 1 116	778 968	778 968	778 968
IPHATELENG S/S	LEJWELEPUTSWA	444908323	Secondary	Q1	Section 21			17	408	456	R 1 116	508 896	508 896	508 896
IPOPENG S/S	LEJWELEPUTSWA	445008310	Secondary	Q2	Section 21			12	390	324	R 1 116	361 584	361 584	361 584
ITHABELENG S/S	LEJWELEPUTSWA	444908152	Secondary	Q1	Section 21			43	1 271	1 309	R 1 116	1 460 844	1 460 844	1 460 844
ITOKISENG C/F/S	LEJWELEPUTSWA	444908008	Secondary	Q1	Section 21			11	275	283	R 1 116	315 828	315 828	315 828
ITUMELENG P/S	LEJWELEPUTSWA	442908220	Primary	Q1	Section 21			21	749	743	R 1 116	829 188	829 188	829 188
JAKKALSOP P/F/S	LEJWELEPUTSWA	444008089	Primary	Q1	Non-Sec21		Yes	1	24	19	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
JC MOTUMI S/S	LEJWELEPUTSWA	442908321	Secondary	Q2	Section 21	Yes		31	899	883	R 1 116	985 428	985 428	985 428
KAGISANO C/S	LEJWELEPUTSWA	440704040	Secondary	Q2	Section 21	Yes		28	831	831	R 1 116	927 396	927 396	927 396
KALKVLAKTE P/F/S	LEJWELEPUTSWA	444412036	Primary	Q1	Non-Sec21			2	62	68	R 1 116	75 888	75 888	75 888
KAROO P/F/S	LEJWELEPUTSWA	440704047	Primary	Q1	Non-Sec21		Yes	1	16	15	Fixed	25 843	25 843	25 843
KATOLOSO P/S	LEJWELEPUTSWA	444908190	Primary	Q2	Section 21	Yes		27	945	928	R 1 116	1 035 848	1 035 848	1 035 848
KEGOMODITSWE P/S	LEJWELEPUTSWA	440404128	Primary	Q1	Section 21	Yes		44	1 493	1 584	R 1 116	1 767 744	1 767 744	1 767 744
KGAIHELO P/S	LEJWELEPUTSWA	444206242	Primary	Q1	Section 21	Yes		25	821	858	R 1 116	957 528	957 528	957 528
KGHOLOLOSEGO S/S	LEJWELEPUTSWA	440404264	Secondary	Q1	Section 21	Yes		14	422	420	R 1 116	468 720	468 720	468 720
KGUTSONG P/F/S	LEJWELEPUTSWA	440704031	Primary	Q1	Non-Sec21		Yes	1	12	5	Fixed	25 843	25 843	25 843
KHELENG S/S	LEJWELEPUTSWA	441912110	Secondary	Q3	Section 21			32	934	923	R 1 116	1 030 068	1 030 068	1 030 068
KHOTSO P/S	LEJWELEPUTSWA	444008050	Primary	Q2	Section 21			24	805	838	R 1 116	935 208	935 208	935 208
KHOTSONG P/S	LEJWELEPUTSWA	442908154	Primary	Q2	Section 21			24	806	828	R 1 116	924 048	924 048	924 048
KOPPIE ALLEEN P/S	LEJWELEPUTSWA	444712100	Primary	Q5	Section 21			18	551	554	R 240	132 960	132 960	132 960
KUTLOANONG S/S	LEJWELEPUTSWA	442908307	Secondary	Q1	Section 21	Yes		42	1 202	1 187	R 1 116	1 324 692	1 324 692	1 324 692
KWETSJA P/S	LEJWELEPUTSWA	441912053	Primary	Q3	Section 21			25	917	875	R 1 116	976 500	976 500	976 500
LA RIVIERA P/F/S	LEJWELEPUTSWA	440808137	Primary	Q1	Non-Sec21		Yes	1	15	16	Fixed	25 843	25 843	25 843
LA WESI S/S	LEJWELEPUTSWA	442908319	Secondary	Q3	Section 21			25	726	703	R 1 116	784 548	784 548	784 548
LAKEVIEW P/S	LEJWELEPUTSWA	444712049	Primary	Q5	Section 21			15	527	522	R 240	125 280	125 280	125 280
LEBOGANG S/S	LEJWELEPUTSWA	444412089	Primary	Q3	Section 21	Yes		41	1 211	1 158	R 1 116	1 292 328	1 292 328	1 292 328
LEBONENG P/F/S	LEJWELEPUTSWA	444712002	Secondary	Q3	Section 21			1	14	19	Fixed	25 843	25 843	25 843
LEEKRAAL P/F/S	LEJWELEPUTSWA	442008107	Primary	Q1	Non-Sec21		Yes	1	14	10	Fixed	25 843	25 843	25 843
LEHAKWE P/S	LEJWELEPUTSWA	444712049	Primary	Q2	Section 21	Yes		24	888	855	R 1 116	954 180	954 180	954 180
LEHLOHONOLO P/F/S	LEJWELEPUTSWA	444206046	Primary	Q1	Non-Sec21		Yes	1	11	3	Fixed	25 843	25 843	25 843
LEKGIETSE	LEJWELEPUTSWA	444712127	Secondary	Q3	Section 21	Yes		28	679	812	R 1 116	906 192	906 192	906 192
LEKKERLEWE P/F/S	LEJWELEPUTSWA	441912005	Primary	Q1	Non-Sec21		Yes	1	11	12	Fixed	25 843	25 843	25 843
LEMOTSO P/S	LEJWELEPUTSWA	444712125	Primary	Q2	Section 21			33	1 134	1 166	R 1 116	1 301 256	1 301 256	1 301 256
LENAKENG T/S	LEJWELEPUTSWA	444712029	Secondary	Q2	Section 21			28	585	697	R 1 116	777 852	777 852	777 852
LENYORA I/S	LEJWELEPUTSWA	444712021	Primary	Q3	Section 21			13	415	416	R 1 116	464 256	464 256	464 256
LEPHOLA S/S	LEJWELEPUTSWA	444712040	Secondary	Q3	Section 21	Yes		45	1 218	1 264	R 1 116	1 410 624	1 410 624	1 410 624
LESEDING T/S	LEJWELEPUTSWA	444712044	Secondary	Q3	Section 21			48	1 101	1 187	R 1 116	1 324 692	1 324 692	1 324 692
LETHOLA P/F/S	LEJWELEPUTSWA	442008056	Primary	Q1	Non-Sec21		Yes	1	14	18	Fixed	25 843	25 843	25 843
LETLOTLO NALEDI P/S	LEJWELEPUTSWA	440506070	Primary	Q1	Section 21			37	1 171	1 254	R 1 116	1 399 464	1 399 464	1 399 464
LETSETE S/S	LEJWELEPUTSWA	444712114	Secondary	Q2	Section 21	Yes		45	1 356	1 283	R 1 116	1 431 828	1 431 828	1 431 828
LETSIBOLO P/S	LEJWELEPUTSWA	444908257	Primary	Q1	Section 21			34	1 163	1 192	R 1 116	1 330 272	1 330 272	1 330 272
LEBONENG P/S	LEJWELEPUTSWA	444008256	Primary	Q2	Section 21			22	737	749	R 1 116	835 884	835 884	835 884
LODON KLOPPER P/F/S	LEJWELEPUTSWA	444206085	Primary	Q1	Non-Sec21		Yes	1	15	8	Fixed	25 843	25 843	25 843
LOSKUJL P/F/S	LEJWELEPUTSWA	440506327	Primary	Q4	Section 21			2	68	58	R 559	40 774	40 774	40 774
MAGAKAJANE P/S	LEJWELEPUTSWA	440808263	Primary	Q1	Section 21			30	1 041	1 024	R 1 116	1 142 784	1 142 784	1 142 784
MAKEKETLA P/S	LEJWELEPUTSWA	445008189	Primary	Q2	Section 21	Yes		20	705	690	R 1 116	770 040	770 040	770 040
MALEBALEBA P/S	LEJWELEPUTSWA	442908245	Primary	Q3	Section 21			27	997	969	R 1 116	1 081 404	1 081 404	1 081 404
MAMELLANG-THUTO S/S	LEJWELEPUTSWA	440506227	Secondary	Q1	Section 21			37	1 074	1 097	R 1 116	1 224 252	1 224 252	1 224 252
MAMELLO S/S	LEJWELEPUTSWA	444412025	Secondary	Q2	Section 21			46	1 328	1 380	R 1 116	1 540 080	1 540 080	1 540 080
MAPULE P/F/S	LEJWELEPUTSWA	444008085	Primary	Q1	Non-Sec21		Yes	1	14	13	Fixed	25 843	25 843	25 843
MAREMATLOU S/S	LEJWELEPUTSWA	444412119	Secondary	Q1	Section 21			50	1 537	1 441	R 1 116	1 608 156	1 608 156	1 608 156
MARIENDAL P/F/S	LEJWELEPUTSWA	442008146	Primary	Q1	Non-Sec21		Yes	1	20	15	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
MARIMARICA PF/S	LEJWELEPUTSWA	440404032	Primary	Q1	Non-Sec21		Yes	1	7	5	Fixed	25 843	25 843	20 1718
MAROBÉ P/S	LEJWELEPUTSWA	442908022	Primary	Q1	Section 21			24	857	842	R 1 116	939 672	939 672	939 672
MATIMA-LENYORA P/S	LEJWELEPUTSWA	440808250	Primary	Q1	Section 21	Yes		25	927	894	R 1 116	997 704	997 704	997 704
MATSERIPE S/S	LEJWELEPUTSWA	444206211	Secondary	Q1	Section 21	Yes		22	591	593	R 1 116	661 788	661 788	661 788
MATSHEDISO I/S	LEJWELEPUTSWA	440704105	Primary	Q1	Section 21	Yes		25	798	825	R 1 116	920 700	920 700	920 700
MCGRATHSPARK PF/S	LEJWELEPUTSWA	440808162	Primary	Q1	Non-Sec21		Yes	1	9	3	Fixed	25 843	25 843	25 843
MELODING S/S	LEJWELEPUTSWA	444412113	Secondary	Q2	Section 21			27	756	749	R 1 116	835 884	835 884	835 884
MERRIESPRUIT P/S	LEJWELEPUTSWA	444412095	Primary	Q5	Section 21			11	339	346	R 240	83 040	83 040	83 040
METSIA HARE PF/S	LEJWELEPUTSWA	440404023	Primary	Q1	Non-Sec21	Yes		1	11	10	Fixed	25 843	25 843	25 843
MIDDEL PAN PF/S	LEJWELEPUTSWA	444908281	Primary	Q1	Non-Sec21	Yes		1	26	21	Fixed	25 843	25 843	25 843
MISGUN PF/S	LEJWELEPUTSWA	442008196	Primary	Q1	Non-Sec21	Yes		1	11	8	Fixed	25 843	25 843	25 843
MMABANA P/S	LEJWELEPUTSWA	444908317	Primary	Q1	Section 21	Yes		29	953	1010	R 1 116	1 127 160	1 127 160	1 127 160
MMANTSHEBO P/S	LEJWELEPUTSWA	444712050	Primary	Q2	Section 21	Yes		28	938	974	R 1 116	1 086 984	1 086 984	1 086 984
MOHOBÓ P/S	LEJWELEPUTSWA	442908098	Primary	Q1	Section 21			17	574	563	R 1 116	650 628	650 628	650 628
MOJAHÓ P/S	LEJWELEPUTSWA	444712023	Primary	Q3	Section 21	Yes		13	404	403	R 1 116	449 748	449 748	449 748
MOKGWABONG P/S	LEJWELEPUTSWA	440704025	Primary	Q2	Section 21	Yes		29	1 016	989	R 1 116	1 103 724	1 103 724	1 103 724
MOLEBEDI PF/S	LEJWELEPUTSWA	440808030	Primary	Q1	Non-Sec21	Yes		1	9	7	Fixed	25 843	25 843	25 843
MONAMODI P/S	LEJWELEPUTSWA	440704112	Primary	Q1	Section 21	Yes		30	1 028	1044	R 1 116	1 165 104	1 165 104	1 165 104
MONYAKENG S/S	LEJWELEPUTSWA	444908243	Secondary	Q1	Section 21	Yes		25	627	732	R 1 116	816 912	816 912	816 912
MOPHATE S/S	LEJWELEPUTSWA	440506102	Secondary	Q2	Section 21			39	1 122	1165	R 1 116	1 300 140	1 300 140	1 300 140
MOREMAPHOFU I/S	LEJWELEPUTSWA	444712039	Primary	Q3	Section 21			20	808	746	R 1 116	832 536	832 536	832 536
MOSALA S/S	LEJWELEPUTSWA	442908234	Secondary	Q3	Section 21			31	929	962	R 1 116	1 073 592	1 073 592	1 073 592
MOSO P/S	LEJWELEPUTSWA	441912024	Primary	Q3	Section 21			26	877	909	R 1 116	1 014 444	1 014 444	1 014 444
MOTHEU PF/S	LEJWELEPUTSWA	440404046	Primary	Q1	Non-Sec21		Yes	1	7	5	Fixed	25 843	25 843	25 843
MOTHOUSEI PF/S	LEJWELEPUTSWA	442506159	Primary	Q1	Non-Sec21		Yes	1	2	5	Fixed	25 843	25 843	25 843
NAHANA P/S	LEJWELEPUTSWA	442506137	Primary	Q1	Non-Sec21		Yes	1	20	19	Fixed	25 843	25 843	25 843
NALEDI-YA-BOTJABELA S/S	LEJWELEPUTSWA	445008150	Secondary	Q1	Section 21			33	963	922	R 1 116	1 028 952	1 028 952	1 028 952
NANABOLELA S/S	LEJWELEPUTSWA	444712052	Secondary	Q2	Section 21	Yes		38	1 051	1126	R 1 116	1 256 616	1 256 616	1 256 616
NAUDEVILLE P/S	LEJWELEPUTSWA	444712096	Primary	Q5	Section 21			13	413	451	R 240	108 240	108 240	108 240
NELSDRIF P/S	LEJWELEPUTSWA	444908303	Primary	Q5	Section 21			6	160	142	R 240	73 272	73 272	73 272
NIKERSKUIL PF/S	LEJWELEPUTSWA	442008108	Primary	Q1	Non-Sec21		Yes	1	26	20	Fixed	25 843	25 843	25 843
NJALA PF/S	LEJWELEPUTSWA	444712046	Primary	Q1	Non-Sec21		Yes	1	11	12	Fixed	25 843	25 843	25 843
NTUTHUZELO P/S	LEJWELEPUTSWA	440808325	Primary	Q1	Section 21	Yes		32	1 113	1126	R 1 116	1 256 616	1 256 616	1 256 616
ODENSA P/S	LEJWELEPUTSWA	442908304	Primary	Q5	Section 21			15	490	498	R 240	119 520	119 520	119 520
ONS ANKER IF/S	LEJWELEPUTSWA	441912030	Primary	Q1	Section 21	Yes		3	110	99	R 1 116	110 484	110 484	110 484
ONS SIN PF/S	LEJWELEPUTSWA	440808178	Primary	Q1	Non-Sec21		Yes	1	14	15	Fixed	25 843	25 843	25 843
ONS WAARDEER PF/S	LEJWELEPUTSWA	441912027	Primary	Q1	Non-Sec21	Yes		1	21	22	Fixed	25 843	25 843	25 843
ORANJEKUIL PF/S	LEJWELEPUTSWA	442008207	Primary	Q1	Non-Sec21		Yes	1	45	34	R 1 116	37 944	37 944	37 944
OVERIYZEL PF/S	LEJWELEPUTSWA	442008169	Primary	Q1	Non-Sec21		Yes	1	10	11	Fixed	25 843	25 843	25 843
OZIEL SELELE CS/S	LEJWELEPUTSWA	440506198	Secondary	Q1	Section 21			27	765	715	R 1 116	797 940	797 940	797 940
PABALLONG I/S	LEJWELEPUTSWA	444712073	Primary	Q2	Section 21			4	132	108	R 1 116	120 528	120 528	120 528
PAPIESVLEI PF/S	LEJWELEPUTSWA	440704003	Primary	Q1	Section 21		Yes	1	22	16	Fixed	25 843	25 843	25 843
PHAHAMISANANG P/S	LEJWELEPUTSWA	444412118	Primary	Q1	Section 21	Yes		32	1 133	1087	R 1 116	1 213 092	1 213 092	1 213 092
PHEHELLO S/S	LEJWELEPUTSWA	442908055	Secondary	Q1	Section 21			42	1 123	1174	R 1 116	1 310 184	1 310 184	1 310 184
PHELA HANTLE PF/S	LEJWELEPUTSWA	442008182	Primary	Q1	Non-Sec21		Yes	1	8	9	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
PHOMOLONG P/S	LE/WELLEPUTSWA	441912069	Primary	Q1	Section 21	Yes		16	499	527	R 1 116	588 132	588 132	588 132
PICCANIN P/F/S	LE/WELLEPUTSWA	440808081	Primary	Q1	Non-Sec21		Yes	1	17	8	Fixed	25 843	25 843	25 843
POLOKONG I/S	LE/WELLEPUTSWA	444712012	Primary	Q2	Section 21			9	263	273	R 1 116	304 668	304 668	304 668
PONONG P/F/S	LE/WELLEPUTSWA	440808124	Primary	Q1	Non-Sec21		Yes	1	34	13	Fixed	25 843	25 843	25 843
POORT ALLEEN P/F/S	LE/WELLEPUTSWA	444808021	Primary	Q1	Non-Sec21		Yes	1	13	13	Fixed	25 843	25 843	25 843
PRESIDENT BRAND P/S	LE/WELLEPUTSWA	444712123	Primary	Q2	Section 21	Yes		1	32	32	R 1 116	35 712	35 712	35 712
PROSPECT I/F/S	LE/WELLEPUTSWA	440704100	Primary	Q1	Non-Sec21		Yes	2	47	45	R 1 116	50 220	50 220	50 220
RABONIE P/F/S	LE/WELLEPUTSWA	442008071	Primary	Q1	Non-Sec21		Yes	1	14	14	Fixed	25 843	25 843	25 843
RAINBOW S/S	LE/WELLEPUTSWA	440808312	Secondary	Q1	Section 21	Yes		49	1 372	1444	R 1 116	1 611 504	1 611 504	1 611 504
RANDJIES P/F/S	LE/WELLEPUTSWA	440404267	Primary	Q1	Non-Sec21		Yes	1	16	8	Fixed	25 843	25 843	25 843
RAPPARDSVLAKTE P/F/S	LE/WELLEPUTSWA	444808236	Primary	Q1	Non-Sec21		Yes	1	9	14	Fixed	25 843	25 843	25 843
REARABETSWE S/S	LE/WELLEPUTSWA	442908180	Secondary	Q3	Section 21			33	956	938	R 1 116	1 046 808	1 046 808	1 046 808
REATLEHILE S/S	LE/WELLEPUTSWA	444412047	Secondary	Q3	Section 21			16	431	453	R 1 116	505 548	505 548	505 548
REFILETSE C/S	LE/WELLEPUTSWA	440704141	Secondary	Q2	Section 21			15	428	412	R 1 116	459 792	459 792	459 792
REKETSEDITSE I/S	LE/WELLEPUTSWA	441912121	Primary	Q3	Section 21			25	808	882	R 1 116	984 312	984 312	984 312
REITZPARK P/S	LE/WELLEPUTSWA	444712097	Primary	Q4	Section 21			24	837	873	R 559	488 007	488 007	488 007
RELEKILE S/S	LE/WELLEPUTSWA	442008316	Secondary	Q1	Section 21	Yes		24	672	675	R 1 116	753 300	753 300	753 300
REPHOLOSITWE S/S	LE/WELLEPUTSWA	440808153	Secondary	Q1	Section 21	Yes		37	951	1089	R 1 116	1 215 324	1 215 324	1 215 324
RESEAMOHETSE P/S	LE/WELLEPUTSWA	444008314	Primary	Q2	Section 21	Yes		31	1 076	1052	R 1 116	1 174 032	1 174 032	1 174 032
RHEEDERPARK C/S	LE/WELLEPUTSWA	444712115	Secondary	Q2	Section 21	Yes		27	805	806	R 1 116	899 496	899 496	899 496
RIEBECKSTAD P/S	LE/WELLEPUTSWA	444712098	Primary	Q5	Section 21			14	453	463	R 240	111 120	111 120	111 120
RIEBECKSTAD S/S	LE/WELLEPUTSWA	444712080	Secondary	Q5	Section 21			22	627	643	R 240	154 320	154 320	154 320
SA MOKGOTHU P/S	LE/WELLEPUTSWA	442908318	Primary	Q1	Section 21	Yes		20	649	670	R 1 116	747 720	747 720	747 720
SAAIPLAAS P/S	LE/WELLEPUTSWA	444412092	Primary	Q4	Section 21	Yes		20	683	761	R 559	425 399	425 399	425 399
SAAMWERK P/S	LE/WELLEPUTSWA	440404258	Primary	Q4	Section 21			2	68	70	R 559	39 130	39 130	39 130
SACSONIA P/F/S	LE/WELLEPUTSWA	440704011	Primary	Q1	Non-Sec21			2	32	36	R 1 116	40 176	40 176	40 176
SANDVELD C/S	LE/WELLEPUTSWA	444908298	Secondary	Q5	Section 21			12	322	294	R 240	122 010	122 010	122 010
SANDVLIET P/F/S	LE/WELLEPUTSWA	444712124	Primary	Q1	Non-Sec21		Yes	1	26	12	Fixed	25 843	25 843	25 843
SANNIESGUNS P/F/S	LE/WELLEPUTSWA	440808133	Primary	Q1	Non-Sec21		Yes	1	2	3	Fixed	25 843	25 843	25 843
SARDINIA P/F/S	LE/WELLEPUTSWA	440808142	Primary	Q1	Non-Sec21		Yes	1	8	10	Fixed	25 843	25 843	25 843
SEABO P/S	LE/WELLEPUTSWA	444712035	Primary	Q3	Section 21	Yes		12	438	431	R 1 116	480 996	480 996	480 996
SEKA P/F/S	LE/WELLEPUTSWA	440506133	Primary	Q1	Non-Sec21		Yes	1	9	13	Fixed	25 843	25 843	25 843
SEKGWENG I/F/S	LE/WELLEPUTSWA	440808012	Primary	Q1	Section 21			8	271	264	R 1 116	294 624	294 624	294 624
SENZILE C/S	LE/WELLEPUTSWA	440404259	Secondary	Q1	Section 21			37	1 134	1 123	R 1 116	1 253 268	1 253 268	1 253 268
SECHOBONG S/S	LE/WELLEPUTSWA	442908239	Secondary	Q1	Section 21			30	873	805	R 1 116	898 380	898 380	898 380
SEREI P/F/S	LE/WELLEPUTSWA	440808141	Primary	Q1	Non-Sec21			1	47	31	R 1 116	34 596	34 596	34 596
SETSHABELO P/S	LE/WELLEPUTSWA	444712108	Primary	Q2	Section 21	Yes		33	1 138	1 133	R 1 116	1 264 428	1 264 428	1 264 428
SOMERVELD P/F/S	LE/WELLEPUTSWA	444206029	Primary	Q1	Non-Sec21		Yes	1	14	10	Fixed	25 843	25 843	25 843
SOMMERSO P/F/S	LE/WELLEPUTSWA	440808077	Primary	Q1	Non-Sec21	Closed		Closed	Closed	Closed	Closed	Closed	Closed	Closed
ST HELENA P/S	LE/WELLEPUTSWA	444712099	Primary	Q5	Section 21			17	525	539	R 240	129 360	129 360	129 360
STAATSPPRES. SWART C/S	LE/WELLEPUTSWA	440704219	Secondary	Q5	Section 21			15	398	414	R 240	99 360	99 360	99 360
STILITE P/F/S	LE/WELLEPUTSWA	444008079	Primary	Q1	Non-Sec21			3	62	73	R 1 116	81 468	81 468	81 468
SUMMERSVILLE P/F/S	LE/WELLEPUTSWA	440808211	Primary	Q1	Non-Sec21			3	47	81	R 1 116	90 396	90 396	90 396
SWAEL-FONTEIN P/F/S	LE/WELLEPUTSWA	444008016	Primary	Q1	Non-Sec21		Yes	1	15	12	Fixed	25 843	25 843	25 843
TAIWE S/S	LE/WELLEPUTSWA	444008151	Secondary	Q2	Section 21	Yes		33	839	957	R 1 116	1 068 012	1 068 012	1 068 012

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (NTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
TASMANIA P/F/S	LE/WELLEPUTSWA	444206171	Primary	Q1	Non-Sec21		Yes	1	4	4	Fixed	25 843	25 843	25 843
TATAISO P/S	LE/WELLEPUTSWA	444908311	Primary	Q1	Section 21			32	1 082	1 119	R 1 116	1 248 804	1 248 804	1 248 804
TEBELLO P/F/S	LE/WELLEPUTSWA	440508079	Primary	Q1	Non-Sec21		Yes	1	18	13	Fixed	25 843	25 843	25 843
TEETO S/S	LE/WELLEPUTSWA	444712033	Secondary	Q3	Section 21	Yes		42	1 242	1 194	R 1 116	1 332 504	1 332 504	1 332 504
THABANG P/F/S	LE/WELLEPUTSWA	442908145	Primary	Q1	Non-Sec21		Yes	1	11	12	Fixed	25 843	25 843	25 843
THABONG P/S	LE/WELLEPUTSWA	444712062	Primary	Q3	Section 21		Yes	17	561	589	R 1 116	657 324	657 324	657 324
THALIA P/F/S	LE/WELLEPUTSWA	440704098	Primary	Q1	Non-Sec21		Yes	1	25	13	Fixed	25 843	25 843	25 843
THE RETREAT P/F/S	LE/WELLEPUTSWA	442008197	Primary	Q1	Non-Sec21		Yes	1	11	6	Fixed	25 843	25 843	25 843
THEMBEKILE P/S	LE/WELLEPUTSWA	444712061	Primary	Q3	Section 21	Yes		13	392	446	R 1 116	497 736	497 736	497 736
THEUNISSEN C/S	LE/WELLEPUTSWA	444008299	Secondary	Q5	Section 21	Yes		13	302	334	R 240	80 160	80 160	80 160
THORISO P/S	LE/WELLEPUTSWA	442008247	Primary	Q2	Section 21	Yes		33	1 187	1 142	R 1 116	1 274 472	1 274 472	1 274 472
THOTAGAUTA S/S	LE/WELLEPUTSWA	444712020	Secondary	Q3	Section 21			44	1 373	1 341	R 1 116	1 496 556	1 496 556	1 496 556
THUSAMONG P/S	LE/WELLEPUTSWA	442908283	Primary	Q2	Section 21			33	1 124	1 184	R 1 116	1 321 344	1 321 344	1 321 344
TIDOR P/F/S	LE/WELLEPUTSWA	444306201	Primary	Q1	Non-Sec21			1	43	27	R 1 116	30 132	30 132	30 132
TIKWANE C/S/S	LE/WELLEPUTSWA	442008225	Secondary	Q1	Section 21	Yes		32	837	909	R 1 116	1 014 444	1 014 444	1 014 444
TIKWE P/S	LE/WELLEPUTSWA	444412057	Primary	Q2	Section 21			31	1 044	1 025	R 1 116	1 143 900	1 143 900	1 143 900
TJANTJELLO P/S	LE/WELLEPUTSWA	440506165	Primary	Q2	Section 21			29	1 097	1 031	R 1 116	1 150 596	1 150 596	1 150 596
TLAMANANG P/S	LE/WELLEPUTSWA	442008254	Primary	Q2	Section 21			44	1 612	1 647	R 1 116	1 838 052	1 838 052	1 838 052
TLONGKGANYENG P/S	LE/WELLEPUTSWA	445008258	Primary	Q2	Section 21	Yes		25	865	848	R 1 116	946 368	946 368	946 368
TS MATLALLETSA P/S	LE/WELLEPUTSWA	442908038	Primary	Q2	Section 21			6	160	191	R 1 116	213 156	213 156	213 156
TSAKANANI P/S	LE/WELLEPUTSWA	444712048	Primary	Q2	Section 21			24	908	822	R 1 116	917 352	917 352	917 352
TSHEDISEHANG P/S	LE/WELLEPUTSWA	440506116	Primary	Q3	Section 21	Yes		21	637	737	R 1 116	822 492	822 492	822 492
TSHIRELETSO P/S	LE/WELLEPUTSWA	442908191	Primary	Q3	Section 21			28	956	973	R 1 116	1 085 868	1 085 868	1 085 868
TSHOMARELO P/S	LE/WELLEPUTSWA	440404130	Primary	Q1	Section 21			28	845	913	R 1 116	1 018 908	1 018 908	1 018 908
TSWELOPELE I/S	LE/WELLEPUTSWA	444712004	Primary	Q3	Section 21	Yes		12	430	383	R 1 116	427 428	427 428	427 428
UNITAS C/S/S	LE/WELLEPUTSWA	444712081	Secondary	Q5	Section 21			37	1 077	1 043	R 240	250 320	250 320	250 320
VAN ASWEGENSHOEK P/F/S	LE/WELLEPUTSWA	440404050	Primary	Q1	Non-Sec21		Yes	1	8	9	Fixed	25 843	25 843	25 843
VENTERSBURG I/S	LE/WELLEPUTSWA	444206334	Primary	Q3	Section 21	Yes		22	696	736	R 1 116	821 376	821 376	821 376
VERKEERDEVLEI P/S	LE/WELLEPUTSWA	440704235	Primary	Q1	Section 21			5	138	140	R 1 116	156 240	156 240	156 240
VERWISSELING P/F/S	LE/WELLEPUTSWA	440404065	Primary	Q1	Non-Sec21		Yes	1	15	19	Fixed	25 843	25 843	25 843
VETRIVIER I/F/S	LE/WELLEPUTSWA	440808049	Primary	Q1	Non-Sec21			3	76	71	R 1 116	79 236	79 236	79 236
VIERHOEK I/F/S	LE/WELLEPUTSWA	444008103	Primary	Q1	Section 21	Yes		4	119	135	R 1 116	150 660	150 660	150 660
VIRGINIA MINE P/S	LE/WELLEPUTSWA	444412074	Primary	Q2	Section 21			5	161	156	R 1 116	174 096	174 096	174 096
VIRGINIA P/S	LE/WELLEPUTSWA	444412101	Primary	Q5	Section 21			8	271	245	R 240	58 800	58 800	58 800
VOLSTRUISPAN P/F/S	LE/WELLEPUTSWA	444908181	Primary	Q1	Non-Sec21			1	35	27	R 1 116	30 132	30 132	30 132
WELKOM GIMNASIUM S/S	LE/WELLEPUTSWA	444712075	Secondary	Q5	Section 21			32	912	913	R 240	219 120	219 120	219 120
WELKOM HIGH S/S	LE/WELLEPUTSWA	444712083	Secondary	Q5	Section 21			40	1 194	1 213	R 240	503 395	503 395	503 395
WELKOM PREPARATORY SCHOOL	LE/WELLEPUTSWA	444712102	Primary	Q5	Section 21	Yes		27	823	803	R 240	192 720	192 720	192 720
WELKOM S/S	LE/WELLEPUTSWA	444712107	Primary	Q3	Section 21			22	732	772	R 1 116	861 552	861 552	861 552
WELKOM VOLSKOOL P/S	LE/WELLEPUTSWA	444712103	Primary	Q5	Section 21			17	555	577	R 240	138 480	138 480	138 480
WESSEL MAREE S/S	LE/WELLEPUTSWA	442908295	Secondary	Q5	Section 21			14	330	373	R 240	89 520	89 520	89 520
WESTERN HOLDINGS P/S	LE/WELLEPUTSWA	444712072	Primary	Q2	Section 21			6	217	207	R 1 116	231 012	231 012	231 012
WILLENDANK P/F/S	LE/WELLEPUTSWA	444908054	Primary	Q1	Non-Sec21		Yes	1	21	17	Fixed	25 843	25 843	25 843
WINBURG C/S	LE/WELLEPUTSWA	445008300	Secondary	Q3	Section 21			26	828	838	R 1 116	935 208	935 208	935 208
WINKELPOS P/F/S	LE/WELLEPUTSWA	440506123	Primary	Q1	Non-Sec21		Yes	1	13	14	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
WSM MALOTLE P/S	LEJWELEPUTSWA	440704167	Primary	Q1	Section 21	Yes		21	675	688	R 1 116	767 808	767 808	767 808
WYNANDSFONTEIN P/S	LEJWELEPUTSWA	440008269	Primary	Q1	Non-Sec21		Yes	1	9	7	Fixed	25 843	25 843	25 843
ALBERT MOROKA	MOTHEO	443907314	Secondary	Q3	Section 21			36	919	1012	R 1 116	1 129 392	1 129 392	1 129 392
AMOHELANG I/S	MOTHEO	440602037	Primary	Q1	Section 21			20	609	612	R 1 116	682 992	682 992	682 992
ARBEIDSGENOT P/S	MOTHEO	440303023	Primary	Q1	Section 21	Yes		21	693	719	R 1 116	802 404	802 404	802 404
ASSISI P/S	MOTHEO	442607053	Primary	Q1	Section 21	Yes		4	154	132	R 1 116	147 312	147 312	147 312
ATALANTA P/S	MOTHEO	442607150	Primary	Q1	Non-Sec21			2	38	34	R 1 116	37 944	37 944	37 944
ATANG P/S	MOTHEO	440303248	Primary	Q3	Section 21	Yes		38	1 275	1360	R 1 116	1 517 760	1 517 760	1 517 760
ATLEHANG S/S	MOTHEO	440303261	Secondary	Q3	Section 21			35	945	1064	R 1 116	1 187 424	1 187 424	1 187 424
BAINSVLEI C/S	MOTHEO	440304187	Secondary	Q2	Section 21			26	740	777	R 1 116	867 132	867 132	867 132
BALMACARA I/S	MOTHEO	444802095	Primary	Q1	Section 21	Yes		5	86	95	R 1 116	106 020	106 020	106 020
BATHO P/S	MOTHEO	440304165	Primary	Q4	Section 21	Yes		17	602	602	R 559	336 518	336 518	336 518
BATUJA P/S	MOTHEO	440602071	Primary	Q2	Section 21			24	762	750	R 1 116	837 000	837 000	837 000
BEISANG MABEWANA P/S	MOTHEO	442607211	Primary	Q2	Section 21	Yes		19	682	668	R 1 116	745 488	745 488	745 488
BESSIEDAL P/S	MOTHEO	444802110	Primary	Q1	Non-Sec21		Yes	1	9	11	Fixed	25 843	25 843	25 843
BISHOP'S GLEN P/S	MOTHEO	440303163	Primary	Q1	Non-Sec21		Yes	1	8	10	Fixed	25 843	25 843	25 843
BLOEMFONTEIN P/S	MOTHEO	440304231	Primary	Q5	Section 21			24	835	829	R 240	198 960	198 960	198 960
BLOEMFONTEIN S/S	MOTHEO	440304212	Secondary	Q5	Section 21			31	846	894	R 240	214 560	214 560	214 560
BLOEMFONTEIN SOUTH HIGH S/S	MOTHEO	444802126	Secondary	Q5	Section 21			22	678	637	R 240	152 880	152 880	152 880
BLOEMFONTEIN-OOS I/S	MOTHEO	440303133	Primary	Q3	Section 21	Yes		30	1 116	1033	R 1 116	1 152 828	1 152 828	1 152 828
BLUFFPUNT P/S	MOTHEO	441002101	Primary	Q1	Non-Sec21		Yes	1	10	7	Fixed	25 843	25 843	25 843
BOCHABELA P/S	MOTHEO	440303135	Primary	Q4	Section 21			18	566	606	R 559	338 754	338 754	338 754
BODIBENG-BA-THUTO I/S	MOTHEO	442607186	Primary	Q1	Non-Sec21			3	63	71	R 1 116	79 236	79 236	79 236
BOLKEHANG I/S	MOTHEO	440602061	Primary	Q1	Section 21			31	1 072	1075	R 1 116	1 199 700	1 199 700	1 199 700
BOTHABAPELO P/S	MOTHEO	440602028	Primary	Q1	Section 21			8	295	278	R 1 116	310 248	310 248	310 248
BOTLEHADI P/S	MOTHEO	440303146	Primary	Q2	Section 21			38	1 329	1355	R 1 116	1 512 180	1 512 180	1 512 180
BOTSIME I/S	MOTHEO	443907246	Primary	Q1	Section 21			3	85	79	R 1 116	88 164	88 164	88 164
BRADFORD P/S	MOTHEO	441002011	Primary	Q1	Non-Sec21			1	33	24	R 1 116	26 784	26 784	26 784
BRANDWAG P/S	MOTHEO	440304227	Primary	Q5	Section 21	Yes		28	997	1033	R 240	247 920	247 920	247 920
BREBNER P/S	MOTHEO	440304257	Primary	Q5	Section 21			25	881	903	R 240	216 720	216 720	216 720
BREBNER S/S	MOTHEO	440304255	Secondary	Q5	Section 21			52	1 437	1553	R 240	372 720	372 720	372 720
BYELKANDERKOM'S P/S	MOTHEO	440304172	Primary	Q1	Non-Sec21	Closed	Closed	Closed		Closed	Closed	Closed	Closed	Closed
C&N HIMEISIESKOOOL ORANJE	MOTHEO	440304207	Secondary	Q5	Section 21			26	712	728	R 240	174 720	174 720	174 720
C&N P/MEISIESKOOOL ORANJE	MOTHEO	440304225	Primary	Q5	Section 21			16	546	538	R 240	129 120	129 120	129 120
CHRISTIAN DE WET C/S	MOTHEO	441002116	Secondary	Q4	Section 21			21	533	555	R 559	310 245	310 245	310 245
CHRISTIAN LIPHOKO I/S	MOTHEO	443907266	Secondary	Q3	Section 21			15	419	389	R 1 116	434 124	434 124	434 124
COENRAAD SNYMAN P/S	MOTHEO	442607295	Primary	Q4	Section 21	Yes		6	177	173	R 559	96 707	96 707	96 707
COMMTECH C/S	MOTHEO	440303102	Secondary	Q3	Section 21			47	1 285	1297	R 1 116	1 447 452	1 447 452	1 447 452
CREDENCE P/S	MOTHEO	440304240	Primary	Q3	Section 21			32	1 205	1158	R 559	647 322	647 322	647 322
DALUXOLO I/S	MOTHEO	440303059	Primary	Q3	Section 21			18	566	595	R 1 116	664 020	664 020	664 020
DAMIESVILLE P/S	MOTHEO	441207299	Primary	Q1	Non-Sec21	Yes		6	173	168	R 1 116	187 488	187 488	187 488
DE DAM P/S	MOTHEO	440304069	Primary	Q1	Non-Sec21		Yes	1	18	20	Fixed	25 843	25 843	25 843
DIBENGSATSEBO P/S	MOTHEO	440602069	Primary	Q2	Section 21			29	1 163	974	R 1 116	1 086 984	1 086 984	1 086 984
DITHOLWANA P/S	MOTHEO	440602042	Primary	Q1	Section 21			12	376	396	R 1 116	441 936	441 936	441 936
DITLATSE P/S	MOTHEO	440304145	Primary	Q1	Section 21			3	87	91	R 1 116	101 556	101 556	101 556

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
DR BETHUEL SETAI IF/S	MOTHEO	440603139	Primary	Q1	Non-Sec21			4	108	95	R 1 116	106 020	106 020	106 020
DR BLOK S/S	MOTHEO	440304241	Secondary	Q4	Section 21			42	1 158	1 231	R 559	688 129	688 129	688 129
DR CF VISSER P/S	MOTHEO	440304229	Primary	Q5	Section 21			10	309	329	R 240	78 960	78 960	78 960
DR VILJOEN C/S	MOTHEO	440303196	Secondary	Q5	Section 21	Yes		34	1 059	1 026	R 240	338 580	338 580	338 580
EBEN-HAESERHOOGTE I/S	MOTHEO	444802119	Primary	Q1	Section 21			20	606	591	R 1 116	659 556	659 556	659 556
EERSTELING P/S	MOTHEO	440304169	Primary	Q1	Non-Sec21			2	40	44	R 1 116	49 104	49 104	49 104
EMANG P/S	MOTHEO	443907272	Primary	Q3	Section 21			37	1 320	1 419	R 1 116	1 583 604	1 583 604	1 583 604
ERESKULD I/S	MOTHEO	443907216	Primary	Q3	Section 21	Yes		8	291	287	R 1 116	320 292	320 292	320 292
EUNICE P/S	MOTHEO	440304226	Primary	Q5	Section 21			21	730	744	R 240	178 560	178 560	178 560
EUNICE S/S	MOTHEO	440304210	Secondary	Q5	Section 21			31	879	863	R 240	207 120	207 120	207 120
EXCELSIOR C/S	MOTHEO	441207293	Secondary	Q3	Section 21			14	370	391	R 1 116	436 356	436 356	436 356
FADIMEHANG P/S	MOTHEO	440602029	Primary	Q1	Section 21			15	525	490	R 1 116	546 840	546 840	546 840
FAUNA P/S	MOTHEO	440303203	Primary	Q4	Section 21			31	1 014	1 102	R 559	616 018	616 018	616 018
FENYANG P/S	MOTHEO	443907221	Primary	Q1	Non-Sec21			2	53	56	R 1 116	62 496	62 496	62 496
FICHARDTPARK P/S	MOTHEO	440303204	Primary	Q5	Section 21			26	963	953	R 240	228 720	228 720	228 720
FICHARDTPARK S/S	MOTHEO	440303188	Secondary	Q5	Section 21			36	970	970	R 240	232 800	232 800	232 800
GAMABETWA P/S	MOTHEO	443907229	Primary	Q2	Non-Sec21			1	23	25	R 1 116	27 900	27 900	27 900
GELUKWAARTS IF/S	MOTHEO	444802058	Primary	Q1	Section 21			8	114	174	R 1 116	194 184	194 184	194 184
GONYANE P/S	MOTHEO	440303183	Primary	Q3	Section 21			26	827	852	R 1 116	950 832	950 832	950 832
GORONYANE S/S	MOTHEO	443907250	Secondary	Q3	Section 21			28	807	793	R 1 116	884 988	884 988	884 988
GRASSLAND I/S	MOTHEO	445902138	Primary	Q3	Non-Sec21	Yes		29	957	1 029	R 1 116	1 148 364	1 148 364	1 148 364
GREY-KOLLEGE P/S	MOTHEO	440304230	Primary	Q5	Section 21			30	1 103	1 069	R 240	256 560	256 560	256 560
GREY-KOLLEGE S/S	MOTHEO	440304211	Secondary	Q5	Section 21			43	1 165	1 195	R 240	286 800	286 800	286 800
HEATHERDALE CS/S	MOTHEO	440304183	Secondary	Q5	Section 21	Yes		42	1 224	1 215	R 240	626 940	626 940	626 940
HEIDE P/S	MOTHEO	440304242	Primary	Q4	Section 21			32	1 069	1 114	R 559	622 726	622 726	622 726
HERMANA P/S	MOTHEO	442607303	Primary	Q3	Section 21			15	406	438	R 1 116	488 808	488 808	488 808
HODISA T/S	MOTHEO	440303052	Secondary	Q3	Section 21			43	1 157	1 092	R 1 116	1 218 672	1 218 672	1 218 672
HOHLE I/S	MOTHEO	440602041	Primary	Q3	Section 21			34	1 221	1 196	R 1 116	1 334 736	1 334 736	1 334 736
HOPE P/S	MOTHEO	440907089	Primary	Q1	Non-Sec21		Yes	1	9	12	Fixed	25 843	25 843	25 843
HTS LOUIS BOTHA	MOTHEO	440303194	Secondary	Q5	Section 21			50	1 339	1 299	R 240	311 760	311 760	311 760
IHOBE I/S	MOTHEO	440304039	Primary	Q4	Section 21	Yes		23	843	820	R 559	458 380	458 380	458 380
IKAELELO I/S	MOTHEO	443907312	Primary	Q3	Section 21	Yes		3	120	85	R 1 116	94 860	94 860	94 860
IKAELELO S/S	MOTHEO	440303032	Secondary	Q3	Section 21	Yes		39	1 169	1 169	R 1 116	1 304 604	1 304 604	1 304 604
ITOKIBETSENG BOKAMOSO S/S	MOTHEO	442607336	Secondary	Q2	Section 21			15	361	390	R 1 116	435 240	435 240	435 240
JIM FOUCHÉ P/S	MOTHEO	440303205	Primary	Q5	Section 21			24	734	772	R 240	185 280	185 280	185 280
JIM FOUCHÉ S/S	MOTHEO	440303189	Secondary	Q5	Section 21			35	966	955	R 240	229 200	229 200	229 200
JOE SOLOMON P/S	MOTHEO	440304244	Primary	Q4	Section 21	Yes		38	1 265	1 304	R 559	728 936	728 936	728 936
KAALSPRUIT P/S	MOTHEO	440303008	Primary	Q1	Non-Sec21			2	36	34	R 1 116	37 944	37 944	37 944
KAE LANG S/S	MOTHEO	440304117	Secondary	Q3	Section 21			33	951	1 007	R 1 116	1 123 812	1 123 812	1 123 812
KAGISHO CS/S	MOTHEO	440303070	Secondary	Q4	Section 21			38	988	1 014	R 559	566 826	566 826	566 826
KAMOHELO P/S	MOTHEO	445902143	Primary	Q3	Section 21	Yes		35	1 016	1 234	R 1 116	1 377 144	1 377 144	1 377 144
KARABELO P/S	MOTHEO	440304029	Primary	Q4	Section 21	Yes		26	861	880	R 559	491 920	491 920	491 920
KATAMELO I/S	MOTHEO	440602082	Primary	Q2	Section 21	Yes		24	771	805	R 1 116	898 380	898 380	898 380
KATISO P/S	MOTHEO	441002123	Primary	Q3	Section 21	Yes		22	832	830	R 1 116	926 280	926 280	926 280
KEIKELAME I/S	MOTHEO	443907269	Primary	Q2	Non-Sec21			2	52	51	R 1 116	56 916	56 916	56 916

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
KGABANE P/S	MOTHEO	440303078	Primary	Q3	Section 21			19	618	659	R 1 116	735 444	735 444	735 444
KGATO P/S	MOTHEO	440303065	Primary	Q4	Section 21	Yes		28	1 033	1 064	R 559	594 776	594 776	594 776
KGAUHO S/S	MOTHEO	440602034	Secondary	Q2	Section 21			33	827	877	R 1 116	978 732	978 732	978 732
KGORATHUTO S/S	MOTHEO	440602053	Secondary	Q1	Section 21	Yes		30	801	807	R 1 116	900 612	900 612	900 612
KGOTSOFALO I/F/S	MOTHEO	440303124	Primary	Q1	Non-Sec21			5	157	154	R 1 116	171 864	171 864	171 864
KHAKHAU I/S	MOTHEO	440304272	Primary	Q3	Non-Sec21			5	156	174	R 1 116	194 184	194 184	194 184
KHOTHATSO I/S	MOTHEO	440602120	Primary	Q2	Section 21	Yes		23	786	734	R 1 116	819 144	819 144	819 144
KHUNE P/S	MOTHEO	443907256	Primary	Q3	Non-Sec21			5	147	150	R 1 116	167 400	167 400	167 400
KOBUE P/S	MOTHEO	443907244	Primary	Q1	Section 21			12	415	401	R 1 116	447 516	447 516	447 516
KOOT NIEMANN I/S	MOTHEO	440303206	Primary	Q3	Section 21			31	1 048	1 082	R 1 116	1 207 512	1 207 512	1 207 512
KOPANONG S/S	MOTHEO	440303251	Secondary	Q3	Section 21	Yes		39	1 199	1 147	R 1 116	1 280 052	1 280 052	1 280 052
KOREA I/F/S	MOTHEO	444802016	Primary	Q1	Section 21			6	141	137	R 1 116	152 892	152 892	152 892
KRUITBERG P/S	MOTHEO	440304233	Primary	Q5	Section 21			33	1 063	1 154	R 240	276 960	276 960	276 960
LADYBRAND I/S (Public school) Brightside	MOTHEO	442607176	Primary	Q2	Section 21			30	1 032	1 042	R 1 116	1 162 872	1 162 872	1 162 872
LADYBRAND P/S Collin street	MOTHEO	442607298	Primary	Q4	Section 21			14	447	457	R 559	255 463	255 463	255 463
LADYBRAND S/S	MOTHEO	442607292	Secondary	Q5	Section 21			14	384	398	R 240	95 520	95 520	95 520
LE RENG S/S	MOTHEO	442607063	Secondary	Q2	Section 21			44	1 289	1 266	R 1 116	1 412 856	1 412 856	1 412 856
LE ROUX P/S	MOTHEO	442607209	Primary	Q3	Section 21			22	801	766	R 1 116	854 856	854 856	854 856
LEA MANOR I/F/S	MOTHEO	441002091	Primary	Q1	Non-Sec21			4	119	120	R 1 116	133 920	133 920	133 920
LEBELO I/S	MOTHEO	440602045	Primary	Q1	Section 21			23	721	778	R 1 116	868 248	868 248	868 248
LEEUEW RIV. MILL P/F/S	MOTHEO	442607201	Primary	Q1	Non-Sec21			2	37	43	R 1 116	47 988	47 988	47 988
LEFIKENG S/S	MOTHEO	440602046	Secondary	Q2	Section 21	Yes		35	864	977	R 1 116	1 080 332	1 080 332	1 080 332
LEGAE I/S	MOTHEO	440304162	Primary	Q3	Non-Sec21			21	693	709	R 1 116	791 244	791 244	791 244
LEKHULONG S/S	MOTHEO	440304087	Secondary	Q3	Section 21			26	832	788	R 1 116	879 408	879 408	879 408
LENYORA LA THUTO C/S/S	MOTHEO	440602122	Secondary	Q2	Section 21			48	1 200	1 186	R 1 116	1 323 576	1 323 576	1 323 576
LERATONG S/S	MOTHEO	440602072	Secondary	Q1	Section 21			45	1 125	1 155	R 1 116	1 288 980	1 288 980	1 288 980
LEREKO S/S	MOTHEO	440303011	Secondary	Q3	Section 21			37	1 130	1 109	R 1 116	1 237 644	1 237 644	1 237 644
LEROLE I/S	MOTHEO	440602027	Primary	Q1	Section 21	Yes		12	400	403	R 1 116	449 748	449 748	449 748
LESEDI P/S	MOTHEO	440303009	Primary	Q3	Section 21			20	702	700	R 1 116	781 200	781 200	781 200
LOCKSHOEK P/F/S	MOTHEO	440303142	Primary	Q1	Non-Sec21		Yes	1	13	15	Fixed	25 843	25 843	25 843
LOURIER PARK I/S	MOTHEO	440303257	Primary	Q5	Section 21	Yes		16	618	616	R 240	147 840	147 840	147 840
LOUW WEPENER C/S	MOTHEO	444802117	Secondary	Q4	Section 21			18	521	490	R 559	273 910	273 910	273 910
MABELA I/S	MOTHEO	440602084	Primary	Q2	Section 21	Yes		25	772	816	R 1 116	910 656	910 656	910 656
MABEOANA I/S	MOTHEO	440304192	Primary	Q3	Non-Sec21	Yes		30	956	1 021	R 1 116	1 139 436	1 139 436	1 139 436
MABOLELA P/S	MOTHEO	440303028	Primary	Q4	Section 21			12	429	409	R 559	228 631	228 631	228 631
MABOLOKA P/S	MOTHEO	440303132	Primary	Q3	Section 21	Yes		20	666	708	R 1 116	790 128	790 128	790 128
MAHLATSWETSA P/S	MOTHEO	440607296	Primary	Q2	Section 21			27	955	982	R 1 116	1 095 912	1 095 912	1 095 912
MAHLOHONOLO I/S	MOTHEO	440602052	Primary	Q1	Section 21			15	527	504	R 1 116	562 464	562 464	562 464
MAKGULO I/S	MOTHEO	440602080	Primary	Q1	Section 21			23	832	740	R 1 116	825 840	825 840	825 840
MAMOSA P/F/S	MOTHEO	442607262	Primary	Q1	Non-Sec21		Yes	1	10	8	Fixed	25 843	25 843	25 843
MANGAUNG P/S	MOTHEO	440304164	Primary	Q3	Non-Sec21	Yes		20	634	679	R 1 116	757 764	757 764	757 764
MANYATSENG P/S	MOTHEO	442607040	Primary	Q3	Section 21			28	1 020	1 039	R 1 116	1 159 524	1 159 524	1 159 524
MARANG I/S	MOTHEO	440303136	Primary	Q3	Section 21	Yes		23	758	840	R 1 116	937 440	937 440	937 440
MARIASDAL S/S	MOTHEO	443907249	Secondary	Q4	Section 21			13	371	373	R 559	208 507	208 507	208 507
MASERONA I/S	MOTHEO	443907228	Primary	Q2	Section 21	Yes		6	202	202	R 1 116	225 432	225 432	225 432

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
MATELENA PFS	MOTHEO	443907219	Primary	Q1	Non-Sec21			1	28	26	R 1 116	29 016	29 016	29 016
MATLA P/S	MOTHEO	445802133	Primary	Q3	Section 21	Yes		47	1 575	1592	R 1 116	1 776 672	1 776 672	1 776 672
MATSITSELELE P/S	MOTHEO	443907245	Primary	Q1	Non-Sec21			2	37	39	R 1 116	43 524	43 524	43 524
METSIMAPHODI S/S	MOTHEO	441002074	Secondary	Q3	Section 21			36	983	1038	R 1 116	1 158 408	1 158 408	1 158 408
MMAFANE P/S	MOTHEO	443907260	Primary	Q2	Non-Sec21			2	32	37	R 1 116	41 292	41 292	41 292
MMULAKGORO I/S	MOTHEO	440602087	Primary	Q2	Section 21			30	1 026	1030	R 1 116	1 149 480	1 149 480	1 149 480
MMUSAPELO I/S	MOTHEO	440602055	Primary	Q1	Section 21			19	618	618	R 1 116	689 688	689 688	689 688
MODDERPOORT IF/S	MOTHEO	442807175	Primary	Q1	Section 21			1	45	29	R 1 116	32 364	32 364	32 364
MODISAOTSILE P/S	MOTHEO	443907255	Primary	Q1	Non-Sec21			1	30	24	R 1 116	26 784	26 784	26 784
MODUTUNG I/S	MOTHEO	443907233	Primary	Q1	Non-Sec21			5	139	140	R 1 116	156 240	156 240	156 240
MOEMEDI S/S	MOTHEO	440304045	Secondary	Q3	Section 21			35	961	966	R 1 116	1 078 056	1 078 056	1 078 056
MOIPOLAI P/S	MOTHEO	443907311	Primary	Q1	Section 21			1	24	29	R 1 116	32 364	32 364	32 364
MOIPONE P/S	MOTHEO	443907268	Primary	Q3	Section 21	Yes		25	920	943	R 1 116	1 052 388	1 052 388	1 052 388
MOKAE P/S	MOTHEO	443907258	Primary	Q4	Non-Sec21	Yes		5	173	168	R 559	93 912	93 912	93 912
MOKGOTHU P/S	MOTHEO	443907264	Primary	Q2	Non-Sec21		Yes	1	4	3	Fixed	25 843	25 843	25 843
MOKITLANE P/S	MOTHEO	443907306	Primary	Q2	Section 21			14	396	485	R 1 116	541 260	541 260	541 260
MOKOTO P/S	MOTHEO	443907231	Primary	Q1	Non-Sec21			2	51	44	R 1 116	49 104	49 104	49 104
MOKWENA P/S	MOTHEO	443907232	Primary	Q2	Section 21			15	445	455	R 1 116	507 780	507 780	507 780
MOLACOANENG P/S	MOTHEO	443907224	Primary	Q1	Section 21		Yes	1	12	13	Fixed	25 843	25 843	25 843
MONKOTSWAI I/S	MOTHEO	440602089	Primary	Q2	Section 21			35	1 214	1192	R 1 116	1 330 272	1 330 272	1 330 272
MONYATSI P/S	MOTHEO	440304030	Primary	Q4	Section 21			12	419	433	R 559	242 047	242 047	242 047
MORAFE P/S	MOTHEO	440304166	Primary	Q3	Non-Sec21			6	244	203	R 1 116	226 548	226 548	226 548
MORAGA P/S	MOTHEO	443907222	Primary	Q1	Non-Sec21			3	62	64	R 1 116	71 424	71 424	71 424
MOROKA S/S	MOTHEO	443907241	Secondary	Q1	Section 21			32	890	909	R 1 116	1 014 444	1 014 444	1 014 444
MOTHUSI P/S	MOTHEO	440304061	Primary	Q4	Section 21	Yes		10	325	335	R 559	187 265	187 265	187 265
MOTIVANE P/S	MOTHEO	443907257	Primary	Q1	Section 21		Yes	1	22	19	Fixed	25 843	25 843	25 843
MOTLATLA I/S	MOTHEO	443907218	Primary	Q3	Section 21	Yes		7	238	236	R 1 116	263 376	263 376	263 376
MOTSEKUWA P/S	MOTHEO	444802109	Primary	Q1	Section 21	Yes		7	211	223	R 1 116	248 868	248 868	248 868
MOTSHUMI P/S	MOTHEO	443907285	Primary	Q2	Non-Sec21			2	46	46	R 1 116	51 336	51 336	51 336
MOUTLOATSI I/S	MOTHEO	443907278	Primary	Q3	Section 21	Yes		8	302	216	R 1 116	241 056	241 056	241 056
MPATLENG S/S	MOTHEO	440602121	Secondary	Q2	Section 21			25	715	692	R 1 116	772 272	772 272	772 272
MPOLOKENG P/S	MOTHEO	440602050	Primary	Q1	Section 21			19	668	666	R 1 116	743 256	743 256	743 256
MULLERSDRIFT PFS	MOTHEO	442607005	Primary	Q1	Non-Sec21		Yes	1	41	22	Fixed	25 843	25 843	25 843
NAMANYANE P/S	MOTHEO	443907251	Primary	Q3	Section 21	Yes		9	302	314	R 1 116	350 424	350 424	350 424
NAVALSIG CS/S	MOTHEO	440304208	Secondary	Q5	Section 21			38	1 143	1108	R 240	365 640	365 640	365 640
NEW VALE IFS	MOTHEO	442807198	Primary	Q1	Section 21	Yes		4	87	108	R 1 116	120 528	120 528	120 528
NGAKANTS/SPOORT PFS	MOTHEO	443907239	Primary	Q1	Section 21			2	74	62	R 1 116	69 192	69 192	69 192
NIKERKSVLEI PFS	MOTHEO	441002097	Primary	Q1	Non-Sec21			1	29	29	R 1 116	32 364	32 364	32 364
NGODISE P/S	MOTHEO	441002098	Primary	Q3	Section 21	Yes		23	752	790	R 1 116	881 640	881 640	881 640
NIKGOT-HATSENG I/S	MOTHEO	440602093	Primary	Q2	Section 21			20	697	667	R 1 116	744 372	744 372	744 372
NKHABELE P/S	MOTHEO	443907235	Primary	Q2	Non-Sec21		Yes	1	29	22	Fixed	25 843	25 843	25 843
NOZALA I/S	MOTHEO	440304008	Primary	Q4	Section 21			19	639	669	R 559	373 971	373 971	373 971
NTATELENG I/S	MOTHEO	440602068	Primary	Q1	Section 21			14	540	473	R 1 116	527 868	527 868	527 868
NTEBALENG I/S	MOTHEO	440602078	Primary	Q2	Section 21			30	1 033	1051	R 1 116	1 172 916	1 172 916	1 172 916
NTEBOHENG P/S	MOTHEO	440602094	Primary	Q2	Section 21			31	994	1046	R 1 116	1 167 336	1 167 336	1 167 336

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
INTEDISENG I/S	MOTHEO	440602066	Primary	Q2	Section 21			33	1 167	1 127	R 1 116	1 257 732	1 257 732	1 257 732
NTEMOSENG S/S	MOTHEO	440602060	Secondary	Q3	Section 21	Yes		22	358	600	R 1 116	669 600	669 600	669 600
NTHABELENG P/S	MOTHEO	440602043	Primary	Q1	Non-Sec21	Yes		5	172	168	R 1 116	187 488	187 488	187 488
NTHAPELLENG I/S	MOTHEO	440602085	Primary	Q2	Section 21			29	991	994	R 1 116	1 109 304	1 109 304	1 109 304
NTUMEDISENG S/S	MOTHEO	440602090	Secondary	Q2	Section 21	Yes		33	842	906	R 1 116	1 011 096	1 011 096	1 011 096
NZAME P/S	MOTHEO	440303103	Primary	Q4	Section 21	Yes		37	1 359	1 317	R 559	736 203	736 203	736 203
OLNEY P/S	MOTHEO	442607084	Primary	Q1	Non-Sec21		Yes	1	12	14	Fixed	25 843	25 843	25 843
OLYMPIA P/S	MOTHEO	440304248	Primary	Q5	Section 21			39	1 362	1 383	R 240	331 920	331 920	331 920
ONZE RUST P/S	MOTHEO	440303212	Primary	Q5	Section 21			22	709	769	R 240	184 560	184 560	184 560
PELONOMI HOSPITAL P/S	MOTHEO	442607346	Primary	Q3	Non-Sec21			4	56	95	R 1 116	106 020	106 020	106 020
PETRUSHOOP I/S	MOTHEO	442607187	Primary	Q1	Non-Sec21			2	26	33	R 1 116	36 828	36 828	36 828
PETUNIA S/S	MOTHEO	440304250	Secondary	Q4	Section 21	Yes		41	1 200	1 248	R 559	697 632	697 632	697 632
PHAHAMISANG P/S	MOTHEO	440304163	Primary	Q3	Section 21	Yes		13	425	427	R 1 116	476 532	476 532	476 532
PHALLANG I/S	MOTHEO	440602036	Primary	Q2	Section 21			17	592	581	R 1 116	648 396	648 396	648 396
PHANO I/S	MOTHEO	440602044	Primary	Q1	Section 21			14	437	431	R 1 116	480 996	480 996	480 996
PHEDISANO P/S	MOTHEO	442607035	Primary	Q1	Non-Sec21		Yes	1	28	21	Fixed	25 843	25 843	25 843
PHETOGANE S/S	MOTHEO	443907267	Secondary	Q3	Section 21			24	793	684	R 1 116	763 344	763 344	763 344
PHUTHANANG P/S	MOTHEO	440303250	Primary	Q1	Non-Sec21			4	93	114	R 1 116	127 224	127 224	127 224
POLOKEHONG P/S	MOTHEO	440303233	Primary	Q3	Section 21	Yes		31	1 103	1 110	R 1 116	1 238 760	1 238 760	1 238 760
PONTSHENG P/S	MOTHEO	440602070	Primary	Q2	Section 21			25	1 023	858	R 1 116	957 528	957 528	957 528
POONYANE P/S	MOTHEO	443907238	Primary	Q2	Non-Sec21			3	80	84	R 1 116	93 744	93 744	93 744
POPANO S/S	MOTHEO	440602047	Secondary	Q1	Section 21			18	499	464	R 1 116	517 824	517 824	517 824
PRESIDENT BRAND P/S	MOTHEO	440303209	Primary	Q5	Section 21			17	565	575	R 240	138 000	138 000	138 000
PRESIDENT STEYN C/S	MOTHEO	440304218	Secondary	Q5	Section 21			13	408	393	R 240	129 690	129 690	129 690
PUTPAN P/S	MOTHEO	440304097	Primary	Q1	Non-Sec21		Yes	1	7	6	Fixed	25 843	25 843	25 843
QELO I/S	MOTHEO	440602039	Primary	Q1	Section 21	Yes		4	117	113	R 1 116	126 108	126 108	126 108
QIBING S/S	MOTHEO	444802025	Secondary	Q1	Section 21			22	636	627	R 1 116	699 732	699 732	699 732
RAMAHUTSHE P/S	MOTHEO	443907240	Primary	Q1	Non-Sec21			2	67	53	R 1 116	59 148	59 148	59 148
RAMOSHOANE P/S	MOTHEO	443907261	Primary	Q2	Non-Sec21			2	64	47	R 1 116	52 452	52 452	52 452
RANKWE I/S	MOTHEO	440602030	Primary	Q1	Section 21	Yes		15	433	496	R 1 116	553 536	553 536	553 536
RAOHANG I/S	MOTHEO	440602051	Primary	Q1	Section 21			20	674	649	R 1 116	724 284	724 284	724 284
RATAU P/S	MOTHEO	443907236	Primary	Q3	Section 21	Yes		18	580	611	R 1 116	681 876	681 876	681 876
REAMOHETSE S/S	MOTHEO	440602059	Secondary	Q1	Section 21			41	894	1 006	R 1 116	1 122 696	1 122 696	1 122 696
REAMOHETSWE P/S	MOTHEO	440907207	Primary	Q1	Non-Sec21			1	24	28	R 1 116	31 248	31 248	31 248
REENTSENG P/S	MOTHEO	440602079	Primary	Q2	Section 21			17	641	585	R 1 116	652 860	652 860	652 860
REFENTSE P/S	MOTHEO	443907326	Primary	Q3	Section 21	Yes		26	891	912	R 1 116	1 017 792	1 017 792	1 017 792
REFILILE I/S	MOTHEO	440602033	Primary	Q2	Section 21			14	435	435	R 1 116	485 460	485 460	485 460
REKONGNE P/S	MOTHEO	440303259	Primary	Q2	Section 21	Yes		31	1 097	1 082	R 1 116	1 207 512	1 207 512	1 207 512
RELEBELETSE P/S	MOTHEO	440303159	Primary	Q2	Section 21			35	1 278	1 225	R 1 116	1 367 100	1 367 100	1 367 100
RETSAMAILE P/S	MOTHEO	440602067	Primary	Q1	Section 21			20	740	699	R 1 116	780 084	780 084	780 084
REUTLWAHETSE S/S	MOTHEO	441207157	Secondary	Q2	Section 21			17	500	492	R 1 116	549 072	549 072	549 072
ROOBULT P/S	MOTHEO	443907237	Primary	Q1	Section 21			3	87	85	R 1 116	94 860	94 860	94 860
ROSEVIEW P/S	MOTHEO	440303214	Primary	Q5	Section 21			30	1 084	1 080	R 240	356 400	356 400	356 400
RT MOKGOPA S/S	MOTHEO	443907305	Secondary	Q3	Section 21			42	1 126	1 181	R 1 116	1 317 996	1 317 996	1 317 996
RUSTIG P/S	MOTHEO	440907011	Primary	Q1	Non-Sec21		Yes	1	16	16	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
RUTANANG I/S	MOTHEO	440304028	Primary	Q4	Section 21	Yes		19	757	680	R 559	385 710	385 710	385 710
SAND DU PLESSIS P/S	MOTHEO	440303211	Primary	Q5	Section 21			13	393	415	R 240	99 600	99 600	99 600
SAND DU PLESSIS S/S	MOTHEO	440303192	Secondary	Q5	Section 21			23	655	629	R 240	150 960	150 960	150 960
SANDSPRUIT P/F/S	MOTHEO	440907003	Primary	Q1	Non-Sec21			1	23	26	R 1 116	29 016	29 016	29 016
SANKATANE I/S	MOTHEO	440602031	Primary	Q2	Section 21			13	406	404	R 1 116	450 864	450 864	450 864
SEBABATSO P/S	MOTHEO	440602088	Primary	Q1	Section 21	Yes		28	969	976	R 1 116	1 089 216	1 089 216	1 089 216
SEDITI S/S	MOTHEO	443907254	Secondary	Q1	Section 21	Yes		20	571	545	R 1 116	608 220	608 220	608 220
SEEMAHALE S/S	MOTHEO	440602075	Secondary	Q2	Section 21			51	1 169	1387	R 1 116	1 547 892	1 547 892	1 547 892
SEHLABENG S/S	MOTHEO	442607323	Secondary	Q3	Section 21			26	724	771	R 1 116	860 436	860 436	860 436
SEHUNELO S/S	MOTHEO	440304021	Secondary	Q3	Section 21			49	1 382	1424	R 1 116	1 589 184	1 589 184	1 589 184
SEIPEHMO P/S	MOTHEO	443907252	Primary	Q1	Section 21			18	643	651	R 1 116	726 516	726 516	726 516
SEITHATI I/S	MOTHEO	440602092	Primary	Q2	Section 21			14	449	465	R 1 116	518 940	518 940	518 940
SELOKISA I/S	MOTHEO	440602086	Primary	Q1	Section 21			11	433	353	R 1 116	393 948	393 948	393 948
SELOSESHA P/S	MOTHEO	443907248	Primary	Q3	Section 21			6	228	201	R 1 116	224 316	224 316	224 316
SEMAJAN I/F/S	MOTHEO	440303040	Primary	Q1	Non-Sec21	Yes		7	199	239	R 1 116	266 724	266 724	266 724
SEMOMOTELA P/S	MOTHEO	440602081	Primary	Q2	Section 21	Yes		18	575	567	R 1 116	632 772	632 772	632 772
SENAKANGWEDI S/S	MOTHEO	440602076	Secondary	Q1	Section 21			34	849	895	R 1 116	998 820	998 820	998 820
SENTRAAAL P/S	MOTHEO	440304234	Primary	Q5	Section 21			28	1 022	1035	R 240	248 400	248 400	248 400
SENTRAAAL S/S	MOTHEO	440304213	Secondary	Q5	Section 21			35	982	951	R 240	228 240	228 240	228 240
SEROKI P/S	MOTHEO	440602077	Primary	Q2	Section 21	Yes		19	647	653	R 1 116	728 748	728 748	728 748
SEROPE P/S	MOTHEO	443907220	Primary	Q2	Non-Sec21			2	65	56	R 1 116	62 496	62 496	62 496
SETJHABA-SE-MAKETSE C/S	MOTHEO	440602083	Secondary	Q2	Section 21			51	1 533	1616	R 1 116	1 803 456	1 803 456	1 803 456
SETLOGELO P/S	MOTHEO	443907242	Primary	Q1	Non-Sec21			3	67	76	R 1 116	84 816	84 816	84 816
SONSKYN P/F/S	MOTHEO	440303145	Primary	Q1	Non-Sec21			2	25	38	R 1 116	42 408	42 408	42 408
SPITSKOP P/F/S	MOTHEO	442607189	Primary	Q1	Non-Sec21			2	35	32	R 1 116	35 712	35 712	35 712
ST ANDREWS C/S	MOTHEO	440304221	Secondary	Q5	Section 21			21	616	626	R 240	150 240	150 240	150 240
ST AUGUSTINES P/S	MOTHEO	443907217	Primary	Q3	Section 21			12	389	397	R 1 116	443 052	443 052	443 052
ST BERNARDS S/S	MOTHEO	440303187	Secondary	Q4	Section 21			21	609	602	R 559	336 518	336 518	336 518
ST MARY'S P/S	MOTHEO	440303131	Primary	Q4	Non-Sec21	Yes		30	1 007	1088	R 559	608 192	608 192	608 192
ST MICHAEL'S C/S	MOTHEO	440304222	Secondary	Q5	Section 21			21	543	579	R 240	138 960	138 960	138 960
ST PAUL'S P/S	MOTHEO	443907243	Primary	Q3	Section 21			23	846	840	R 1 116	937 440	937 440	937 440
STRYDOM S/S	MOTHEO	443907271	Secondary	Q2	Section 21	Yes		31	871	889	R 1 116	992 124	992 124	992 124
SUIDOOSHOK P/F/S	MOTHEO	444802108	Primary	Q1	Non-Sec21			2	52	66	R 1 116	73 656	73 656	73 656
TALA P/S	MOTHEO	443907225	Primary	Q1	Non-Sec21	Closed		1	28	26	R 1 116	29 016	29 016	29 016
TANDEM P/F/S	MOTHEO	442607025	Primary	Q1	Non-Sec21	Closed				Closed	Closed	Closed	Closed	Closed
TAWANA P/S	MOTHEO	443907215	Primary	Q1	Section 21	Yes		17	505	531	R 1 116	592 596	592 596	592 596
TEBELELO P/S	MOTHEO	440303063	Primary	Q4	Non-Sec21	Yes		21	775	757	R 559	423 163	423 163	423 163
THABA PATCHOA C/S	MOTHEO	441207304	Secondary	Q1	Section 21			5	181	177	R 1 116	197 532	197 532	197 532
THABO P/S	MOTHEO	440602048	Primary	Q2	Section 21			34	1 256	1183	R 1 116	1 320 228	1 320 228	1 320 228
THAPELONG S/S	MOTHEO	444802125	Secondary	Q1	Section 21			8	225	231	R 1 116	257 796	257 796	257 796
THARI YA TSHPE I/S	MOTHEO	440602062	Primary	Q1	Section 21			40	1 389	1385	R 1 116	1 545 660	1 545 660	1 545 660
THATO I/S	MOTHEO	440602049	Primary	Q1	Section 21			10	425	286	R 1 116	319 176	319 176	319 176
THATHATHSI I/S	MOTHEO	440602038	Primary	Q1	Section 21			20	711	634	R 1 116	707 544	707 544	707 544
THUBISI P/S	MOTHEO	443907270	Primary	Q3	Section 21			18	631	628	R 1 116	700 848	700 848	700 848
TJHEBELOPELE P/S	MOTHEO	440303280	Primary	Q2	Section 21	Yes		35	1 160	1239	R 1 116	1 382 724	1 382 724	1 382 724

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
TLHABAKI I/S	MOTHEO	443907226	Primary	Q1	Section 21			6	199	188	R 1 116	209 808	209 808	207 718
TLHOLO P/S	MOTHEO	445802157	Primary	Q3	Section 20			14	-	540	R 1 116	602 640	602 640	602 640
TLOTLANANG C/S	MOTHEO	443907273	Secondary	Q4	Section 21			30	927	948	R 559	529 932	529 932	529 932
TLOTLSANG I/S	MOTHEO	440602032	Primary	Q2	Section 21			10	377	347	R 1 116	387 252	387 252	387 252
TLOTLISO P/S	MOTHEO	444802099	Primary	Q1	Section 21	Yes		29	980	983	R 1 116	1 108 188	1 108 188	1 108 188
TM SETILOANE I/S	MOTHEO	443907277	Primary	Q3	Section 21	Yes		7	235	197	R 1 116	219 852	219 852	219 852
TOBA P/S	MOTHEO	443907223	Primary	Q1	Non-Sec21			2	53	49	R 1 116	54 684	54 684	54 684
TOKA P/S	MOTHEO	440303126	Primary	Q3	Section 21	Yes		29	1 026	1 017	R 1 116	1 134 972	1 134 972	1 134 972
TONYA P/S	MOTHEO	443907259	Primary	Q1	Non-Sec21			1	26	24	R 1 116	26 784	26 784	26 784
TSHIPINARE P/S	MOTHEO	443907247	Primary	Q3	Non-Sec21			4	136	136	R 1 116	151 776	151 776	151 776
TSHOLETSANG I/S	MOTHEO	440304092	Primary	Q4	Section 21	Yes		18	663	636	R 559	355 524	355 524	355 524
TSHOLOHELO P/S	MOTHEO	440303089	Primary	Q4	Section 21			37	1 312	1 254	R 559	700 986	700 986	700 986
TSIMATSIMA P/S	MOTHEO	443907263	Primary	Q1	Non-Sec21			1	35	29	R 1 116	32 364	32 364	32 364
TSOSELETSO S/S	MOTHEO	440304121	Secondary	Q4	Section 21			42	1 292	1 256	R 559	702 104	702 104	702 104
TWEESPRUIT C/S	MOTHEO	441207156	Secondary	Q1	Section 21	Yes		33	1 007	1 038	R 1 116	1 158 408	1 158 408	1 158 408
TWEESPRUIT P/S	MOTHEO	441207300	Primary	Q5	Section 21			11	352	363	R 240	150 645	150 645	150 645
UITKOM S P/S	MOTHEO	440303140	Primary	Q1	Non-Sec21			1	29	29	R 1 116	32 364	32 364	32 364
UNICOM AS/S	MOTHEO	441207290	Secondary	Q4	Section 21			28	712	682	R 559	381 238	381 238	381 238
UNICOM P/S	MOTHEO	441207301	Primary	Q4	Section 21			26	850	866	R 559	484 094	484 094	484 094
UNITY P/S	MOTHEO	440303245	Primary	Q3	Section 21	Yes		42	1 368	1 496	R 1 116	1 669 536	1 669 536	1 669 536
UNIVERSITAS HOSPITAL P/S	MOTHEO	442807345	Primary	Q3	Non-Sec21			2	60	43	R 1 116	47 988	47 988	47 988
UNIVERSITAS P/S	MOTHEO	440303213	Primary	Q3	Section 21			24	855	866	R 240	207 840	207 840	207 840
VEELHOEK P/S	MOTHEO	442607034	Primary	Q5	Section 21		Yes	1	13	10	Fixed	25 843	25 843	25 843
VLAKKRAAL P/S	MOTHEO	440304018	Primary	Q1	Non-Sec21	Yes		1	9	9	Fixed	25 843	25 843	25 843
VULAMASANGO S/S	MOTHEO	440304043	Secondary	Q3	Section 21	Yes		25	501	715	R 1 116	797 940	797 940	797 940
W. THEJANE I/S	MOTHEO	443907275	Primary	Q3	Section 21	Yes		4	168	102	R 1 116	113 832	113 832	113 832
WATERBRON I/S	MOTHEO	440304171	Primary	Q1	Non-Sec21			9	325	308	R 1 116	343 728	343 728	343 728
WILGEHOF P/S	MOTHEO	440303215	Primary	Q5	Section 21			21	730	731	R 240	175 440	175 440	175 440
WILLEM POSTMA P/S	MOTHEO	440304236	Primary	Q5	Section 21			27	937	937	R 240	224 880	224 880	224 880
WILLOWS P/S	MOTHEO	440303165	Primary	Q1	Section 21			3	72	80	R 1 116	89 280	89 280	89 280
WOLFHUIS P/S	MOTHEO	440304054	Primary	Q1	Non-Sec21	Yes		1	10	13	Fixed	25 843	25 843	25 843
AASVOBLKRANS P/S	THABO MOFUTSANYANA	440101086	Primary	Q1	Non-Sec21	Yes		1	23	20	Fixed	25 843	25 843	25 843
ABERFELDY P/S	THABO MOFUTSANYANA	441705146	Primary	Q1	Non-Sec21	Yes		1	19	16	Fixed	25 843	25 843	25 843
AKOFANG I/S	THABO MOFUTSANYANA	445109039	Primary	Q2	Section 21		Yes	17	560	551	R 1 116	614 916	614 916	614 916
ALDAM P/S	THABO MOFUTSANYANA	445008033	Primary	Q1	Non-Sec21	Yes		1	17	16	Fixed	25 843	25 843	25 843
ALLEMANSGRAS P/S	THABO MOFUTSANYANA	444510210	Primary	Q1	Non-Sec21	Yes		1	6	8	Fixed	25 843	25 843	25 843
AMETIS P/S	THABO MOFUTSANYANA	440101143	Primary	Q1	Non-Sec21	Yes		1	13	10	Fixed	25 843	25 843	25 843
ARRAN P/S	THABO MOFUTSANYANA	440101042	Primary	Q1	Non-Sec21	Yes		6	190	198	R 1 116	220 968	220 968	220 968
ARRAS P/S	THABO MOFUTSANYANA	442710133	Primary	Q1	Non-Sec21	Yes		1	2	2	Fixed	25 843	25 843	25 843
BAREND V RENSBURG I/S	THABO MOFUTSANYANA	441407184	Primary	Q1	Non-Sec21	Yes		4	118	104	R 1 116	116 064	116 064	116 064
BELLONA P/S	THABO MOFUTSANYANA	442807286	Primary	Q1	Non-Sec21	Yes		1	11	16	Fixed	25 843	25 843	25 843
BESTERSVLEI P/S	THABO MOFUTSANYANA	441501123	Primary	Q1	Non-Sec21	Yes		1	14	19	Fixed	25 843	25 843	25 843
BETEL P/S	THABO MOFUTSANYANA	443701211	Primary	Q1	Non-Sec21			1	31	27	R 1 116	30 132	30 132	30 132
BETHLEHEM C/S	THABO MOFUTSANYANA	440101138	Secondary	Q1	Section 21			38	934	1 012	R 1 116	1 129 392	1 129 392	1 129 392
BETHLEHEM I/S	THABO MOFUTSANYANA	440101281	Primary	Q4	Section 21			34	1 058	1 075	R 559	600 925	600 925	600 925

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
BEYERSGIFT P/F/S	THABO MOFUTSANYANA	443410332	Primary	Q1	Non-Sec21			2	61	49	R 1 116	54 684	54 684	54 684
BHOJWANA P/F/S	THABO MOFUTSANYANA	441705070	Primary	Q1	Non-Sec21			1	30	26	R 1 116	29 016	29 016	29 016
BLUEGUMBOSCH S/S	THABO MOFUTSANYANA	445109063	Secondary	Q3	Section 21	Yes		19	439	489	R 1 116	556 884	556 884	556 884
BODIBENG P/S	THABO MOFUTSANYANA	445109055	Primary	Q1	Section 21			23	751	786	R 1 116	877 176	877 176	877 176
BODIKELA I/S	THABO MOFUTSANYANA	440101120	Primary	Q3	Section 21			28	911	923	R 1 116	1 030 068	1 030 068	1 030 068
BOHLOKONG P/S	THABO MOFUTSANYANA	440101224	Primary	Q3	Section 21			27	820	953	R 1 116	1 063 548	1 063 548	1 063 548
BOHLOKWA P/F/S	THABO MOFUTSANYANA	440101173	Primary	Q1	Non-Sec21			2	40	38	R 1 116	43 524	43 524	43 524
BOIKETLONG P/S	THABO MOFUTSANYANA	445109012	Primary	Q1	Section 21			23	802	786	R 1 116	877 176	877 176	877 176
BOIPELO I/S	THABO MOFUTSANYANA	441705107	Primary	Q3	Section 21			9	354	310	R 1 116	345 960	345 960	345 960
BOITSEBEO JUNIOR TECHNICAL	THABO MOFUTSANYANA	445105188	Primary	Q1	Section 21			29	988	978	R 1 116	1 091 448	1 091 448	1 091 448
BOITUMELO S/S	THABO MOFUTSANYANA	445109062	Primary	Q3	Section 21			9	317	254	R 1 116	283 464	283 464	283 464
BOKGABANE P/F/S	THABO MOFUTSANYANA	441407160	Secondary	Q3	Section 21			33	1 072	1 034	R 1 116	1 153 944	1 153 944	1 153 944
BOLATA I/S	THABO MOFUTSANYANA	441407166	Primary	Q1	Non-Sec21	Yes		1	18	12	Fixed	25 843	25 843	25 843
BORIBENG P/F/S	THABO MOFUTSANYANA	445109051	Primary	Q1	Section 21			11	334	340	R 1 116	379 440	379 440	379 440
BREDA I/F/S	THABO MOFUTSANYANA	441407068	Primary	Q1	Non-Sec21			1	28	24	R 1 116	26 784	26 784	26 784
CALEDONPARK P/S	THABO MOFUTSANYANA	441501085	Primary	Q1	Section 21	Yes		13	332	356	R 1 116	397 296	397 296	397 296
CAROLINA P/F/S	THABO MOFUTSANYANA	441407302	Primary	Q3	Section 21			19	515	616	R 1 116	687 456	687 456	687 456
CLARENS I/S	THABO MOFUTSANYANA	441501026	Primary	Q1	Non-Sec21	Yes		1	12	18	Fixed	25 843	25 843	25 843
CLARENS I/S (Town)(P/S)	THABO MOFUTSANYANA	440101197	Primary	Q3	Section 21			19	725	659	R 1 116	735 444	735 444	735 444
CLOCOLAN LAERSKOO	THABO MOFUTSANYANA	440101273	Primary	Q3	Section 21			10	305	316	R 1 116	352 656	352 656	352 656
CLOCOLAN S/S	THABO MOFUTSANYANA	440907308	Primary	Q4	Section 21			5	134	133	R 559	74 347	74 347	74 347
CLUBVIEW I/S	THABO MOFUTSANYANA	440907307	Secondary	Q1	Section 21			27	708	799	R 1 116	891 684	891 684	891 684
CLUBVIEW S/S	THABO MOFUTSANYANA	445109058	Primary	Q3	Section 21			24	863	842	R 1 116	939 672	939 672	939 672
CORINTORITA P/F/S	THABO MOFUTSANYANA	445008037	Secondary	Q3	Section 21			16	290	408	R 1 116	453 096	453 096	453 096
DALJOSAFAT P/F/S	THABO MOFUTSANYANA	440101051	Primary	Q1	Non-Sec21			1	25	26	R 1 116	29 016	29 016	29 016
DANIËLSRUS P/S	THABO MOFUTSANYANA	440101274	Primary	Q1	Non-Sec21			1	44	26	R 1 116	29 016	29 016	29 016
DANIËLSRUS P/F/S	THABO MOFUTSANYANA	440101199	Primary	Q4	Section 21	Yes		1	20	21	Fixed	25 843	25 843	25 843
DANKBAARHEID P/F/S	THABO MOFUTSANYANA	440101149	Primary	Q1	Non-Sec21	Yes		1	10	9	Fixed	25 843	25 843	25 843
DE ECHO P/F/S	THABO MOFUTSANYANA	443701004	Primary	Q1	Non-Sec21	Yes		1	10	6	Fixed	25 843	25 843	25 843
DELHI P/F/S	THABO MOFUTSANYANA	441407004	Primary	Q1	Non-Sec21	Closed		Closed	8	13	Fixed	25 843	25 843	25 843
DIKGAKENG I/S	THABO MOFUTSANYANA	445109013	Primary	Q1	Non-Sec21	Closed		Closed		Closed	Closed	Closed	Closed	Closed
DIKWENA S/S	THABO MOFUTSANYANA	445109005	Secondary	Q1	Section 21			6	182	183	R 1 116	204 228	204 228	204 228
DINARE S/S	THABO MOFUTSANYANA	445101232	Secondary	Q1	Section 21			12	310	292	R 1 116	325 872	325 872	325 872
DINASDEEL P/F/S	THABO MOFUTSANYANA	444510280	Primary	Q1	Section 21	Yes		11	294	269	R 1 116	300 204	300 204	300 204
DIPELANENG P/S	THABO MOFUTSANYANA	440101195	Primary	Q1	Non-Sec21			1	23	22	Fixed	25 843	25 843	25 843
DIPHAKWENG P/S	THABO MOFUTSANYANA	445109014	Primary	Q2	Section 21			34	1 151	1 199	R 1 116	1 338 084	1 338 084	1 338 084
DIQHOBONG P/S	THABO MOFUTSANYANA	445105200	Primary	Q1	Section 21			12	391	406	R 1 116	453 096	453 096	453 096
DIRKIE UYS C/S	THABO MOFUTSANYANA	441705198	Secondary	Q4	Section 21			9	204	666	R 1 116	743 256	743 256	743 256
DITHOTANENG I/S	THABO MOFUTSANYANA	445101258	Primary	Q1	Section 21			13	395	204	R 559	114 036	114 036	114 036
DOORNBOOM P/F/S	THABO MOFUTSANYANA	441407127	Primary	Q1	Section 21	Yes		1	16	17	Fixed	482 112	482 112	482 112
DUIKFontein P/F/S	THABO MOFUTSANYANA	440101102	Primary	Q1	Non-Sec21			2	29	34	R 1 116	25 843	25 843	25 843
EE MONESE C/S	THABO MOFUTSANYANA	440101290	Secondary	Q2	Section 21	Yes		20	459	489	R 1 116	37 944	37 944	37 944
EENDRAG P/F/S	THABO MOFUTSANYANA	442710070	Primary	Q1	Non-Sec21			1	25	20	Fixed	545 724	545 724	545 724
EERAM I/F/S	THABO MOFUTSANYANA	441705125	Primary	Q1	Non-Sec21			5	136	151	R 1 116	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
EMAMMOHO PFS	THABO MOFUTSANYANA	443410168	Primary	Q1	Non-Sec21		Yes	1	23	12	Fixed	25 843	25 843	25 843
EMDEN PFS	THABO MOFUTSANYANA	440101103	Primary	Q1	Non-Sec21			2	47	51	R 1 116	56 916	56 916	56 916
EMFULANENI PFS	THABO MOFUTSANYANA	441705089	Primary	Q1	Non-Sec21		Yes	1	15	13	Fixed	25 843	25 843	25 843
ESHLAHLANI PFS	THABO MOFUTSANYANA	441705090	Primary	Q1	Non-Sec21		Yes	1	15	12	Fixed	25 843	25 843	25 843
ESIZIBENI S/S	THABO MOFUTSANYANA	444510175	Secondary	Q1	Section 21	Yes		25	796	729	R 1 116	813 564	813 564	813 564
ETEMBENI PFS	THABO MOFUTSANYANA	443410244	Primary	Q1	Non-Sec21		Yes	1	31	23	Fixed	25 843	25 843	25 843
EVUNGWINI S/S	THABO MOFUTSANYANA	444510053	Secondary	Q2	Section 21			31	927	892	R 1 116	995 472	995 472	995 472
FATENG SA THUTO P/S	THABO MOFUTSANYANA	442710217	Primary	Q2	Section 21			26	896	846	R 1 116	944 136	944 136	944 136
FICKSBURG C/S	THABO MOFUTSANYANA	441407291	Secondary	Q4	Section 21			26	602	613	R 559	342 667	342 667	342 667
FICKSBURG P/S	THABO MOFUTSANYANA	441407297	Primary	Q4	Section 21			18	520	519	R 559	290 121	290 121	290 121
FOURIESBURG I/S	THABO MOFUTSANYANA	441501275	Primary	Q4	Section 21			11	337	328	R 559	183 352	183 352	183 352
FRANSHOEK PFS	THABO MOFUTSANYANA	441407075	Primary	Q1	Non-Sec21		Yes	1	29	23	Fixed	25 843	25 843	25 843
GEDENK PFS	THABO MOFUTSANYANA	441705132	Primary	Q1	Non-Sec21		Yes	1	14	11	Fixed	25 843	25 843	25 843
GELUKSDAL PFS	THABO MOFUTSANYANA	441705055	Primary	Q1	Non-Sec21		Yes	1	11	8	Fixed	25 843	25 843	25 843
GLENASH C/S	THABO MOFUTSANYANA	440101128	Secondary	Q1	Section 21	Yes		9	219	189	R 1 116	210 924	210 924	210 924
GOEDVERTROU PFS	THABO MOFUTSANYANA	442710146	Primary	Q1	Non-Sec21		Yes	1	5	4	Fixed	25 843	25 843	25 843
GOSHI PFS	THABO MOFUTSANYANA	444510349	Primary	Q1	Non-Sec21		Yes	1	7	4	Fixed	25 843	25 843	25 843
GRAANVELD P/S	THABO MOFUTSANYANA	440101276	Primary	Q5	Section 21			20	656	638	R 240	153 120	153 120	153 120
GRASNEK PFS	THABO MOFUTSANYANA	443410061	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
GREVILLE PFS	THABO MOFUTSANYANA	440101039	Primary	Q1	Non-Sec21		Yes	1	5	8	Fixed	25 843	25 843	25 843
GROENKOP PFS	THABO MOFUTSANYANA	440101170	Primary	Q1	Non-Sec21		Yes	1	9	6	Fixed	25 843	25 843	25 843
GROENKORING PFS	THABO MOFUTSANYANA	443410197	Primary	Q1	Non-Sec21			2	38	37	R 1 116	41 292	41 292	41 292
HAMILBERG PFS	THABO MOFUTSANYANA	441705120	Primary	Q1	Non-Sec21		Yes	1	3	1	Fixed	25 843	25 843	25 843
HAMMONIA I/S	THABO MOFUTSANYANA	441407183	Primary	Q1	Section 21	Yes		4	136	124	R 1 116	138 384	138 384	138 384
HANS RAUTENBACH PFS	THABO MOFUTSANYANA	442710014	Primary	Q1	Non-Sec21		Yes	1	23	16	Fixed	25 843	25 843	25 843
HARRISMITH HOERSKOO S/S	THABO MOFUTSANYANA	441705197	Secondary	Q5	Section 21			17	486	465	R 240	111 600	111 600	111 600
HARRISMITH P/S	THABO MOFUTSANYANA	441705199	Primary	Q5	Section 21			25	864	825	R 240	198 000	198 000	198 000
HARRISMITH S/S	THABO MOFUTSANYANA	441705033	Secondary	Q1	Section 21			21	531	516	R 1 116	575 856	575 856	575 856
HELENA PFS	THABO MOFUTSANYANA	442807055	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
HELENA SLABBERTS PFS	THABO MOFUTSANYANA	440101074	Primary	Q1	Non-Sec21			2	50	55	R 1 116	61 380	61 380	61 380
HERITAGE I/S	THABO MOFUTSANYANA	441705139	Primary	Q1	Non-Sec21			1	26	26	R 1 116	29 016	29 016	29 016
HESTERDAL PFS	THABO MOFUTSANYANA	443410113	Primary	Q1	Non-Sec21		Yes	1	17	16	Fixed	25 843	25 843	25 843
HLAJOANE S/S	THABO MOFUTSANYANA	445105189	Secondary	Q1	Section 21			7	189	157	R 1 116	175 212	175 212	175 212
HLATSENG I/S	THABO MOFUTSANYANA	445101240	Primary	Q1	Section 21			6	182	200	R 1 116	223 200	223 200	223 200
HLOHLOLWANE P/S	THABO MOFUTSANYANA	440907177	Primary	Q1	Section 21			29	1 039	988	R 1 116	1 102 608	1 102 608	1 102 608
HLOMISA PFS	THABO MOFUTSANYANA	441705044	Primary	Q1	Non-Sec21			3	104	89	R 1 116	99 324	99 324	99 324
HOPEDALE I/S	THABO MOFUTSANYANA	441705143	Primary	Q1	Non-Sec21			3	75	68	R 1 116	73 656	73 656	73 656
IKAHENG ZAKHENI S/S	THABO MOFUTSANYANA	442710128	Secondary	Q1	Section 21			23	748	655	R 1 116	730 980	730 980	730 980
IMPUCUKO P/S	THABO MOFUTSANYANA	440101017	Primary	Q3	Section 21			26	929	909	R 1 116	1 014 444	1 014 444	1 014 444
IMPUMELELO P/S	THABO MOFUTSANYANA	440101089	Primary	Q3	Section 21			23	728	792	R 1 116	883 872	883 872	883 872
INTABAZWE I/S	THABO MOFUTSANYANA	441705011	Primary	Q1	Section 21			21	701	701	R 1 116	782 316	782 316	782 316
INTUTHUKO-KATLEHO I/S	THABO MOFUTSANYANA	444510212	Primary	Q2	Section 21			27	776	804	R 1 116	897 264	897 264	897 264
IPHONDLI S/S	THABO MOFUTSANYANA	441705051	Secondary	Q1	Section 21			24	643	630	R 1 116	703 080	703 080	703 080
IPOKELLENG S/S	THABO MOFUTSANYANA	441501162	Secondary	Q1	Section 21			33	974	947	R 1 116	1 056 852	1 056 852	1 056 852
ITEBOHELENG P/S	THABO MOFUTSANYANA	445109015	Primary	Q1	Section 21			18	615	608	R 1 116	678 528	678 528	678 528

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
ITEKENG P/F/S	THABO MOFUTSANYANA	443410091	Primary	Q1	Non-Sec21		Yes	1	12	16	Fixed	25 843	25 843	25 843
ITEMOHENG P/S	THABO MOFUTSANYANA	442807329	Primary	Q1	Section 21			28	940	960	R 1 116	1 071 360	1 071 360	1 071 360
ITHABISENG S/S	THABO MOFUTSANYANA	443701081	Secondary	Q1	Section 21			25	681	627	R 1 116	699 732	699 732	699 732
ITLHANELENG P/S	THABO MOFUTSANYANA	441705012	Primary	Q3	Section 21	Yes		11	376	405	R 1 116	451 980	451 980	451 980
ITLOTISENG P/S	THABO MOFUTSANYANA	445101242	Primary	Q1	Section 21	Yes		13	432	421	R 1 116	469 836	469 836	469 836
JA MALHERBE P/S	THABO MOFUTSANYANA	442710261	Primary	Q4	Non-Sec21			4	101	102	R 559	57 018	57 018	57 018
JOHANNA FOURIE P/F/S	THABO MOFUTSANYANA	440101045	Primary	Q1	Non-Sec21			2	43	50	R 1 116	55 800	55 800	55 800
JORDANIA P/S	THABO MOFUTSANYANA	440101277	Primary	Q5	Section 21			20	659	664	R 240	159 360	159 360	159 360
JUSTICE LEFULA P/S	THABO MOFUTSANYANA	445109059	Primary	Q2	Section 21	Yes		32	1 162	1124	R 1 116	1 254 384	1 254 384	1 254 384
JWALA BOHOLO P/S	THABO MOFUTSANYANA	445105195	Primary	Q1	Section 21			2	56	56	R 1 116	62 496	62 496	62 496
KAALFONTEIN P/F/S	THABO MOFUTSANYANA	444510012	Primary	Q1	Non-Sec21		Yes	1	11	8	Fixed	25 843	25 843	25 843
KAHISANO P/F/S	THABO MOFUTSANYANA	443701070	Primary	Q1	Non-Sec21		Yes	1	11	8	Fixed	25 843	25 843	25 843
KARABELO I/S	THABO MOFUTSANYANA	445101245	Primary	Q1	Section 21			13	451	405	R 1 116	451 980	451 980	451 980
KATLEHO P/S	THABO MOFUTSANYANA	445105158	Primary	Q1	Section 21			17	549	583	R 1 116	650 628	650 628	650 628
KETA P/F/S	THABO MOFUTSANYANA	441407071	Primary	Q1	Non-Sec21			1	37	32	R 1 116	35 712	35 712	35 712
KGETHATSEBO-KHETHULWAZI I/S	THABO MOFUTSANYANA	441705208	Primary	Q2	Section 21			29	837	833	R 1 116	929 628	929 628	929 628
KGOLATHUTO S/S	THABO MOFUTSANYANA	445109011	Secondary	Q3	Section 21			33	957	887	R 1 116	989 892	989 892	989 892
KGOLEDI YA MANKA P/S	THABO MOFUTSANYANA	445105173	Primary	Q1	Section 21			25	859	866	R 1 116	966 456	966 456	966 456
KGOPJANE P/S	THABO MOFUTSANYANA	445109042	Primary	Q1	Section 21			22	735	746	R 1 116	832 536	832 536	832 536
KGOTSONG P/S	THABO MOFUTSANYANA	445101244	Primary	Q1	Section 21			14	484	451	R 1 116	503 316	503 316	503 316
KGOTSO-JXOLO S/S	THABO MOFUTSANYANA	443410186	Secondary	Q2	Section 21			24	581	618	R 1 116	689 688	689 688	689 688
KGUTLISO P/S	THABO MOFUTSANYANA	440907042	Primary	Q1	Section 21			26	947	902	R 1 116	1 006 632	1 006 632	1 006 632
KGWELE P/S	THABO MOFUTSANYANA	443701038	Primary	Q1	Non-Sec21		Yes	1	19	20	Fixed	25 843	25 843	25 843
KHANYENG I/S	THABO MOFUTSANYANA	440101225	Primary	Q3	Section 21			12	460	346	R 1 116	386 136	386 136	386 136
KHOTHALANG C/S	THABO MOFUTSANYANA	445109052	Primary	Q1	Section 21			15	484	490	R 1 116	546 840	546 840	546 840
KHUTLO E NTLLE P/F/S	THABO MOFUTSANYANA	441811163	Primary	Q1	Non-Sec21		Yes	1	4	4	Fixed	25 843	25 843	25 843
KLEINSTE P/F/S	THABO MOFUTSANYANA	441407147	Primary	Q1	Non-Sec21		Yes	1	14	15	Fixed	25 843	25 843	25 843
KLEINWATER I/F/S	THABO MOFUTSANYANA	443410203	Primary	Q1	Non-Sec21			5	180	142	R 1 116	158 472	158 472	158 472
KOALI S/S	THABO MOFUTSANYANA	445101237	Secondary	Q1	Section 21			11	336	256	R 1 116	285 696	285 696	285 696
KOMSPRUIT P/F/S	THABO MOFUTSANYANA	442710249	Primary	Q1	Non-Sec21			1	36	27	R 1 116	30 132	30 132	30 132
KOOS MOTA I/S	THABO MOFUTSANYANA	445105168	Primary	Q1	Section 21			13	495	417	R 1 116	465 372	465 372	465 372
KOPANANG-HLANGANANI	THABO MOFUTSANYANA	441705212	Primary	Q1	Section 21	Yes		20	698	677	R 1 116	755 532	755 532	755 532
KRANSFONTEIN P/F/S	THABO MOFUTSANYANA	440101010	Primary	Q1	Non-Sec21		Yes	1	10	5	Fixed	25 843	25 843	25 843
KUTLWANONG P/F/S	THABO MOFUTSANYANA	440101181	Primary	Q1	Non-Sec21		Yes	1	13	17	Fixed	25 843	25 843	25 843
KUYIWAPHI P/F/S	THABO MOFUTSANYANA	441705053	Primary	Q1	Non-Sec21		Yes	1	11	13	Fixed	25 843	25 843	25 843
KWA KWADUPE P/F/S	THABO MOFUTSANYANA	441501093	Primary	Q1	Non-Sec21		Yes	1	11	14	Fixed	25 843	25 843	25 843
KWALENT P/F/S	THABO MOFUTSANYANA	440101147	Primary	Q1	Non-Sec21			1	27	27	R 1 116	30 132	30 132	30 132
KWETLISONG S/S	THABO MOFUTSANYANA	442710359	Secondary	Q2	Section 21			18	510	505	R 1 116	563 580	563 580	563 580
LAMBERTINA I/F/S	THABO MOFUTSANYANA	440907036	Primary	Q1	Non-Sec21			4	104	101	R 1 116	112 716	112 716	112 716
LASABA P/F/S	THABO MOFUTSANYANA	440101034	Primary	Q1	Non-Sec21		Yes	1	14	19	Fixed	25 843	25 843	25 843
LEBOHANG P/S	THABO MOFUTSANYANA	445101238	Primary	Q2	Section 21			21	701	691	R 1 116	771 156	771 156	771 156
LEIFO IZIKO S/S	THABO MOFUTSANYANA	443410102	Secondary	Q2	Section 21			54	1 822	1 698	R 1 116	1 894 968	1 894 968	1 894 968
LEKGULO S/S	THABO MOFUTSANYANA	445101230	Secondary	Q1	Section 21	Yes		22	597	559	R 1 116	623 844	623 844	623 844
LEKUTU P/F/S	THABO MOFUTSANYANA	443410122	Primary	Q1	Non-Sec21		Yes	1	11	11	Fixed	25 843	25 843	25 843
LELONG P/F/S	THABO MOFUTSANYANA	440101068	Primary	Q1	Non-Sec21		Yes	1	23	15	Fixed	25 843	25 843	25 843

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
LEPANYA P/S	THABO MOFUTSANYANA	445109045	Primary	Q1	Section 21			5	149	155	R 1 116	172 980	172 980	172 980
LERALLA I/F/S	THABO MOFUTSANYANA	440101104	Primary	Q1	Non-Sec21			7	177	219	R 1 116	244 404	244 404	244 404
LERAPO P/S	THABO MOFUTSANYANA	442710001	Primary	Q1	Section 21			21	560	694	R 1 116	774 504	774 504	774 504
LERATO P/S	THABO MOFUTSANYANA	445105186	Primary	Q1	Section 21			33	1 107	1138	R 1 116	1 270 008	1 270 008	1 270 008
LERATO P/F/S	THABO MOFUTSANYANA	441811142	Primary	Q1	Non-Sec21		Yes	1	4	9	Fixed	25 843	25 843	25 843
LERATO UTHANDO CS/S	THABO MOFUTSANYANA	441705201	Secondary	Q3	Section 21			32	721	730	R 1 116	814 680	814 680	814 680
LERATSWANA S/S	THABO MOFUTSANYANA	442710172	Secondary	Q1	Section 21		Yes	11	332	292	R 1 116	325 872	325 872	325 872
LERUTLE P/F/S	THABO MOFUTSANYANA	440101061	Primary	Q1	Non-Sec21			1	13	15	Fixed	25 843	25 843	25 843
LESAOANA I/S	THABO MOFUTSANYANA	445101254	Primary	Q1	Section 21			21	625	657	R 1 116	733 212	733 212	733 212
LETLOTLO P/S	THABO MOFUTSANYANA	445109061	Primary	Q1	Section 21			41	1 383	1417	R 1 116	1 581 372	1 581 372	1 581 372
LETOTOLO P/S	THABO MOFUTSANYANA	445109043	Primary	Q2	Section 21			38	1 380	1328	R 1 116	1 482 048	1 482 048	1 482 048
LETSHA-LE-MADUKE P/S	THABO MOFUTSANYANA	445109031	Primary	Q1	Section 21			16	549	542	R 1 116	604 872	604 872	604 872
LETSILOLO P/S	THABO MOFUTSANYANA	445109054	Primary	Q3	Section 21		Yes	26	875	928	R 1 116	1 035 648	1 035 648	1 035 648
LEWENSBRON P/F/S	THABO MOFUTSANYANA	441407046	Primary	Q1	Non-Sec21			1	9	9	Fixed	25 843	25 843	25 843
LIBE P/S	THABO MOFUTSANYANA	445101243	Primary	Q1	Section 21			8	267	260	R 1 116	290 160	290 160	290 160
LIBERTAS C/F/S	THABO MOFUTSANYANA	443701215	Secondary	Q1	Section 21			15	388	383	R 1 116	427 428	427 428	427 428
LILAMANI P/F/S	THABO MOFUTSANYANA	444510287	Primary	Q1	Non-Sec21			2	37	37	R 1 116	41 292	41 292	41 292
LINCOLNSHIRE P/F/S	THABO MOFUTSANYANA	444510315	Primary	Q1	Non-Sec21		Yes	1	21	15	Fixed	25 843	25 843	25 843
LINDLEY C/S	THABO MOFUTSANYANA	442710259	Secondary	Q3	Section 21			13	412	369	R 1 116	411 804	411 804	411 804
LINDLEY P/S	THABO MOFUTSANYANA	442710268	Primary	Q4	Section 21			3	90	86	R 559	48 074	48 074	48 074
LK NTLABATHI I/S	THABO MOFUTSANYANA	440101293	Primary	Q3	Section 21			25	921	861	R 1 116	960 876	960 876	960 876
LOCH LOMOND P/F/S	THABO MOFUTSANYANA	440101200	Primary	Q1	Non-Sec21			11	313	372	R 1 116	415 152	415 152	415 152
MAANANKOE S/S	THABO MOFUTSANYANA	445105155	Secondary	Q1	Section 21	Yes		10	213	225	R 1 116	251 100	251 100	251 100
MABATE I/F/S	THABO MOFUTSANYANA	441705063	Primary	Q1	Non-Sec21			4	81	110	R 1 116	122 760	122 760	122 760
MABELA C/S	THABO MOFUTSANYANA	445109024	Primary	Q1	Section 21			31	1 136	1022	R 1 116	1 140 552	1 140 552	1 140 552
MABEWANA P/S	THABO MOFUTSANYANA	445109016	Primary	Q1	Section 21			16	513	525	R 1 116	585 900	585 900	585 900
MACHAEA P/S	THABO MOFUTSANYANA	445105169	Primary	Q1	Section 21			23	802	779	R 1 116	869 364	869 364	869 364
MADIBOHO I/S	THABO MOFUTSANYANA	445109026	Primary	Q1	Section 21			17	589	578	R 1 116	646 164	646 164	646 164
MAFIKA-DITSHU P/S	THABO MOFUTSANYANA	445101239	Primary	Q1	Section 21			12	385	386	R 1 116	430 776	430 776	430 776
MAFIKENG P/F/S	THABO MOFUTSANYANA	441501033	Primary	Q1	Non-Sec21		Yes	1	12	8	Fixed	25 843	25 843	25 843
MAFODING P/F/S	THABO MOFUTSANYANA	441407116	Primary	Q1	Non-Sec21		Yes	1	9	9	Fixed	25 843	25 843	25 843
MAFUBE I/S	THABO MOFUTSANYANA	445109040	Primary	Q3	Section 21			27	900	875	R 1 116	976 500	976 500	976 500
MAGDALENA P/F/S	THABO MOFUTSANYANA	441501009	Primary	Q1	Non-Sec21			1	30	25	R 1 116	27 900	27 900	27 900
MAJARA P/S	THABO MOFUTSANYANA	445101246	Primary	Q1	Section 21			7	247	254	R 1 116	283 464	283 464	283 464
MAJWENG P/F/S	THABO MOFUTSANYANA	445105191	Primary	Q1	Non-Sec21			5	65	152	R 1 116	169 632	169 632	169 632
MAKABELANE CS/S	THABO MOFUTSANYANA	445109002	Secondary	Q2	Section 21	Yes		28	595	576	R 1 116	642 816	642 816	642 816
MAKATELA P/F/S	THABO MOFUTSANYANA	442710099	Primary	Q1	Non-Sec21		Yes	1	4	4	Fixed	25 843	25 843	25 843
MAKENENG P/S	THABO MOFUTSANYANA	445105159	Primary	Q1	Section 21			16	380	535	R 1 116	597 060	597 060	597 060
MAKGABANE S/S	THABO MOFUTSANYANA	445101236	Secondary	Q1	Section 21			7	137	140	R 1 116	156 240	156 240	156 240
MAKGETHENG P/S	THABO MOFUTSANYANA	445105160	Primary	Q1	Section 21			8	246	257	R 1 116	286 812	286 812	286 812
MAKHALANYANE I/S	THABO MOFUTSANYANA	445109047	Primary	Q1	Section 21			7	227	181	R 1 116	201 996	201 996	201 996
MAKHALOANE NG P/S	THABO MOFUTSANYANA	445101247	Primary	Q1	Section 21			14	423	423	R 1 116	472 068	472 068	472 068
MAKHONJWA P/F/S	THABO MOFUTSANYANA	444510072	Primary	Q1	Non-Sec21		Yes	1	8	9	Fixed	25 843	25 843	25 843
MAKONG I/S	THABO MOFUTSANYANA	445109023	Primary	Q1	Section 21			11	412	335	R 1 116	373 860	373 860	373 860
MAKWANE I/S	THABO MOFUTSANYANA	445105183	Primary	Q1	Section 21			30	1 163	1017	R 1 116	1 134 972	1 134 972	1 134 972

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates			
												2015/16	2016/17	2017/18	
MAKWANYANE P/F/S	THABO MOFUTSANYANA	443701175	Primary	Q1	Non-Sec21			2	43	40	R 1116	44 640	44 640	44 640	
MAMAFUBEDU P/S	THABO MOFUTSANYANA	442710182	Primary	Q2	Section 21			29	998	999	R 1116	1 114 884	1 114 884	1 114 884	
MAMELO P/S	THABO MOFUTSANYANA	445109020	Primary	Q2	Section 21			27	863	921	R 1116	1 027 836	1 027 836	1 027 836	
MAMOJALEFA P/F/S	THABO MOFUTSANYANA	440101184	Primary	Q1	Non-Sec21		Yes	1	17	20	Fixed	25 843	25 843	25 843	
MAMOSA I/S	THABO MOFUTSANYANA	445101248	Primary	Q1	Section 21			8	301	247	R 1116	275 652	275 652	275 652	
MAMPOI S/S	THABO MOFUTSANYANA	445109001	Secondary	Q1	Section 21			33	826	879	R 1116	980 964	980 964	980 964	
MANGAUNG I/S	THABO MOFUTSANYANA	445109017	Primary	Q1	Section 21			17	545	567	R 1116	632 772	632 772	632 772	
MANATHATI S/S	THABO MOFUTSANYANA	445105148	Secondary	Q1	Section 21	Yes		14	303	364	R 1116	406 224	406 224	406 224	
MANTSHATLALA I/S	THABO MOFUTSANYANA	445109034	Primary	Q1	Section 21			20	743	687	R 1116	766 692	766 692	766 692	
MANTSUBISE P/S	THABO MOFUTSANYANA	445101253	Primary	Q1	Section 21			6	199	201	R 1116	224 316	224 316	224 316	
MANZINI P/F/S	THABO MOFUTSANYANA	441705111	Primary	Q1	Non-Sec21		Yes	1	18	18	Fixed	25 843	25 843	25 843	
MAPEKA I/S	THABO MOFUTSANYANA	445105180	Primary	Q1	Section 21			4	136	135	R 1116	150 660	150 660	150 660	
MAPLE LEAF P/F/S	THABO MOFUTSANYANA	442710162	Primary	Q1	Non-Sec21		Yes	1	5	2	Fixed	25 843	25 843	25 843	
MARALLANENG S/S	THABO MOFUTSANYANA	441407062	Secondary	Q3	Section 21			29	822	817	R 1116	911 772	911 772	911 772	
MAREUIL P/F/S	THABO MOFUTSANYANA	440101027	Primary	Q1	Non-Sec21			2	37	35	R 1116	39 060	39 060	39 060	
MARQUARD C/S	THABO MOFUTSANYANA	442807294	Secondary	Q4	Section 21			16	403	407	R 559	227 513	227 513	227 513	
MASALENG P/S	THABO MOFUTSANYANA	441407110	Primary	Q2	Section 21			30	1 066	1 036	R 1116	1 156 176	1 156 176	1 156 176	
MASHAYENG P/F/S	THABO MOFUTSANYANA	441501130	Primary	Q1	Non-Sec21			2	38	40	R 1116	44 640	44 640	44 640	
MASOPHA S/S	THABO MOFUTSANYANA	445105154	Secondary	Q1	Section 21			4	91	94	R 1116	104 904	104 904	104 904	
MATOPPO P/F/S	THABO MOFUTSANYANA	440101151	Primary	Q1	Non-Sec21			2	50	46	R 1116	51 336	51 336	51 336	
MATSIENG P/S	THABO MOFUTSANYANA	445109018	Primary	Q1	Section 21			13	437	446	R 1116	497 736	497 736	497 736	
MATSIKENG P/S	THABO MOFUTSANYANA	445109064	Primary	Q1	Section 21	Yes		12	383	400	R 1116	446 400	446 400	446 400	
MATSWAKENG I/S	THABO MOFUTSANYANA	445105182	Primary	Q1	Section 21			7	258	239	R 1116	266 724	266 724	266 724	
MATSWATHAKA P/S	THABO MOFUTSANYANA	440101119	Primary	Q3	Section 21			24	911	919	R 1116	1 025 604	1 025 604	1 025 604	
MATWABENG P/S	THABO MOFUTSANYANA	443701196	Primary	Q1	Section 21			22	707	738	R 1116	823 608	823 608	823 608	
MAUTSE P/S	THABO MOFUTSANYANA	441407333	Primary	Q1	Section 21	Yes		24	799	806	R 1116	899 496	899 496	899 496	
MBEKA P/F/S	THABO MOFUTSANYANA	441705205	Primary	Q1	Non-Sec21		Yes	1	15	10	Fixed	25 843	25 843	25 843	
MEETS P/F/S	THABO MOFUTSANYANA	440101203	Primary	Q1	Non-Sec21			2	45	45	R 1116	50 220	50 220	50 220	
MEHLADING P/S	THABO MOFUTSANYANA	445109044	Primary	Q1	Section 21			18	591	620	R 1116	691 920	691 920	691 920	
MEHOPUNG P/S	THABO MOFUTSANYANA	441407331	Primary	Q3	Section 21	Yes		30	1 049	1 069	R 1116	1 193 004	1 193 004	1 193 004	
MEMEL (Public) P/S	THABO MOFUTSANYANA	444510239	Primary	Q1	Section 21			25	740	906	R 1116	1 011 096	1 011 096	1 011 096	
MEMEL P/S	THABO MOFUTSANYANA	444510269	Primary	Q3	Section 21			7	258	244	R 1116	272 304	272 304	272 304	
MEQHELENG P/S	THABO MOFUTSANYANA	441407176	Primary	Q3	Section 21			34	1 185	1 234	R 1116	1 377 144	1 377 144	1 377 144	
MERWESHOOP P/F/S	THABO MOFUTSANYANA	440101075	Primary	Q1	Non-Sec21		Yes	1	19	20	Fixed	25 843	25 843	25 843	
METSI-MATSHO S/S	THABO MOFUTSANYANA	445105149	Secondary	Q1	Section 21			9	261	205	R 1116	228 780	228 780	228 780	
MEULRIVIER P/F/S	THABO MOFUTSANYANA	441705118	Primary	Q1	Non-Sec21		Yes	1	11	10	Fixed	25 843	25 843	25 843	
MEYNELL P/F/S	THABO MOFUTSANYANA	441501221	Primary	Q1	Non-Sec21			2	51	42	R 1116	46 872	46 872	46 872	
MEMIESARBEID P/F/S	THABO MOFUTSANYANA	441407118	Primary	Q1	Non-Sec21			1	47	27	R 1116	30 132	30 132	30 132	
MIMOSA P/F/S	THABO MOFUTSANYANA	443701218	Primary	Q1	Non-Sec21			3	126	100	R 1116	111 600	111 600	111 600	
MIRI P/S	THABO MOFUTSANYANA	445105170	Primary	Q1	Section 21			8	227	223	R 1116	248 868	248 868	248 868	
MISPA P/F/S	THABO MOFUTSANYANA	440101154	Primary	Q1	Non-Sec21			1	36	33	R 1116	36 828	36 828	36 828	
MJ MOHLAHLI S/S	THABO MOFUTSANYANA	441407328	Secondary	Q2	Section 21	Yes		21	594	566	R 1116	631 656	631 656	631 656	
MMATHABO S/S	THABO MOFUTSANYANA	445105203	Secondary	Q1	Section 21			32	842	831	R 1116	927 396	927 396	927 396	
MOBILE P/F/S	THABO MOFUTSANYANA	440101127	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
MODIYA P/F/S	THABO MOFUTSANYANA	442710126	Primary	Q1	Non-Sec21		Yes	1	6	5	Fixed	25 843	25 843	25 843	

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
MOEMANENG P/S	THABO MOFUTSANYANA	442807179	Primary	Q1	Section 21			38	1 296	1313	R 1 116	1 465 308	1 465 308	1 465 308
MOFFAT P/S	THABO MOFUTSANYANA	441705129	Primary	Q1	Non-Sec21		Yes	1	24	22	Fixed	25 843	25 843	25 843
MOHALADITWE S/S	THABO MOFUTSANYANA	445105150	Secondary	Q1	Section 21			22	476	533	R 1 116	594 828	594 828	594 828
MOHALATLALI P/S	THABO MOFUTSANYANA	443701156	Primary	Q1	Section 21			27	931	924	R 1 116	1 031 184	1 031 184	1 031 184
MOHALE P/S	THABO MOFUTSANYANA	445105161	Primary	Q1	Section 21	Yes		25	935	877	R 1 116	978 732	978 732	978 732
MOHATO S/S	THABO MOFUTSANYANA	445101234	Secondary	Q1	Section 21			19	591	499	R 1 116	556 884	556 884	556 884
MOHLAKANENG I/S	THABO MOFUTSANYANA	445105171	Primary	Q1	Section 21			5	123	157	R 1 116	175 212	175 212	175 212
MOHLODI-THUTO I/S	THABO MOFUTSANYANA	445678913	Primary	Q1	Section 21	Yes		22	850	730	R 1 116	814 680	814 680	814 680
MOJALEFA P/S	THABO MOFUTSANYANA	440101049	Primary	Q1	Non-Sec21			4	123	137	R 1 116	152 892	152 892	152 892
MOJATSOHLE P/S	THABO MOFUTSANYANA	445109019	Primary	Q1	Section 21			22	750	754	R 1 116	841 464	841 464	841 464
MOKEJANE P/S	THABO MOFUTSANYANA	440101158	Primary	Q1	Non-Sec21		Yes	1	17	15	Fixed	25 843	25 843	25 843
MOLAPO S/S	THABO MOFUTSANYANA	445105185	Secondary	Q1	Section 21			29	791	745	R 1 116	831 420	831 420	831 420
MOLEBOHE P/S	THABO MOFUTSANYANA	440101160	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
MOLEKANE P/S	THABO MOFUTSANYANA	443701037	Primary	Q1	Non-Sec21		Yes	1	12	11	Fixed	25 843	25 843	25 843
MOLIBELI P/S	THABO MOFUTSANYANA	445109041	Primary	Q2	Section 21			16	643	622	R 1 116	694 152	694 152	694 152
MOLWANE P/S	THABO MOFUTSANYANA	441705042	Primary	Q1	Non-Sec21		Yes	1	21	21	Fixed	25 843	25 843	25 843
MONONTSHA I/S	THABO MOFUTSANYANA	445101249	Primary	Q1	Section 21			10	341	316	R 1 116	352 656	352 656	352 656
MONT REVE P/S	THABO MOFUTSANYANA	440101178	Primary	Q1	Non-Sec21		Yes	1	21	19	Fixed	25 843	25 843	25 843
MOOKODI S/S	THABO MOFUTSANYANA	445105151	Secondary	Q1	Section 21	Yes		15	400	364	R 1 116	406 224	406 224	406 224
Morena Tshohishi Moloi II	THABO MOFUTSANYANA	445802150	Primary	Q3	Section 21	Yes		20	533	686	R 1 116	765 576	765 576	765 576
MORITING WA THUTO S/S	THABO MOFUTSANYANA	440101294	Secondary	Q2	Section 21			12	300	292	R 1 116	325 872	325 872	325 872
MOSUOA LEKOTA S/S	THABO MOFUTSANYANA	445109067	Secondary	Q1	Section 21			18	378	399	R 1 116	445 284	445 284	445 284
MOTEKA S/S	THABO MOFUTSANYANA	445109010	Secondary	Q2	Section 21			23	641	582	R 1 116	649 512	649 512	649 512
MOTSHEPUWA P/S	THABO MOFUTSANYANA	440101087	Primary	Q3	Section 21			22	815	777	R 1 116	867 132	867 132	867 132
MPHATLALATSANE P/S	THABO MOFUTSANYANA	445109032	Primary	Q1	Section 21	Yes		25	782	796	R 1 116	888 336	888 336	888 336
MPHOPHOMO C/S	THABO MOFUTSANYANA	441705027	Primary	Q1	Non-Sec21			6	154	166	R 1 116	185 256	185 256	185 256
NAKA P/S	THABO MOFUTSANYANA	445101250	Primary	Q1	Section 21			10	300	311	R 1 116	347 076	347 076	347 076
NAMAHADI P/S	THABO MOFUTSANYANA	445109033	Primary	Q1	Section 21			7	244	235	R 1 116	262 260	262 260	262 260
NAMOHA P/S	THABO MOFUTSANYANA	445101252	Primary	Q1	Section 21			8	202	222	R 1 116	247 752	247 752	247 752
NEO P/S	THABO MOFUTSANYANA	445109035	Primary	Q1	Section 21			23	697	739	R 1 116	824 724	824 724	824 724
NEXUS P/S	THABO MOFUTSANYANA	441705122	Primary	Q3	Section 21			29	1 030	1 023	R 1 116	1 141 668	1 141 668	1 141 668
NHLAKANIPHO I/S	THABO MOFUTSANYANA	441705065	Primary	Q1	Section 21			21	708	685	R 1 116	764 460	764 460	764 460
NIKARABENG S/S	THABO MOFUTSANYANA	440101190	Secondary	Q1	Section 21	Yes		30	880	836	R 1 116	932 976	932 976	932 976
NKHOBISO S/S	THABO MOFUTSANYANA	445109025	Secondary	Q1	Section 21			16	430	384	R 1 116	428 544	428 544	428 544
NONNASHOEK P/S	THABO MOFUTSANYANA	440101066	Primary	Q1	Non-Sec21			2	35	34	R 1 116	37 944	37 944	37 944
NOOT KONDENKEN P/S	THABO MOFUTSANYANA	440101040	Primary	Q1	Non-Sec21		Yes	1	17	17	Fixed	25 843	25 843	25 843
NTBOHISENG P/S	THABO MOFUTSANYANA	445105172	Primary	Q1	Section 21			12	445	438	R 1 116	488 808	488 808	488 808
NTHABISENG S/S	THABO MOFUTSANYANA	445101286	Secondary	Q1	Section 21			14	311	330	R 1 116	368 280	368 280	368 280
NTHUTE P/S	THABO MOFUTSANYANA	440101179	Primary	Q3	Section 21			31	1 115	1 060	R 1 116	1 205 280	1 205 280	1 205 280
NTSU S/S	THABO MOFUTSANYANA	440101171	Secondary	Q4	Section 21	Closed		41	1 290	1 223	R 559	683 657	683 657	683 657
NLWMEJAARSHOEK P/S	THABO MOFUTSANYANA	444510317	Primary	Q1	Non-Sec21		Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
ONSRUS P/S	THABO MOFUTSANYANA	441705021	Primary	Q1	Non-Sec21		Yes	1	16	15	Fixed	25 843	25 843	25 843
OOSTHUIZENSHOEK P/S	THABO MOFUTSANYANA	443410204	Primary	Q1	Non-Sec21		Yes	1	13	11	Fixed	25 843	25 843	25 843
OUDEWONING P/S	THABO MOFUTSANYANA	444510313	Primary	Q1	Non-Sec21		Yes	1	15	16	Fixed	25 843	25 843	25 843
OVERDENE P/S	THABO MOFUTSANYANA	440101106	Primary	Q1	Non-Sec21			1	29	26	R 1 116	29 016	29 016	29 016

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non- Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
PABALLONG P/S	THABO MOFUTSANYANA	445101251	Primary	Q1	Section 21			15	409	472	R 1 116	526 752	526 752	526 752
PADLANGS P/S	THABO MOFUTSANYANA	444610043	Primary	Q1	Non-Sec21		Yes	1	24	22	Fixed	25 843	25 843	25 843
PATRYSHOEK P/S	THABO MOFUTSANYANA	441705004	Primary	Q1	Non-Sec21		Yes	1	21	23	Fixed	25 843	25 843	25 843
PAUL ERASMUS S/S	THABO MOFUTSANYANA	443701267	Secondary	Q4	Section 21			12	319	315	R 559	176 085	176 085	176 085
PAUL ROUX I/S	THABO MOFUTSANYANA	443701278	Primary	Q2	Section 21			15	450	414	R 1 116	462 024	462 024	462 024
PERDEHOEK P/S	THABO MOFUTSANYANA	441610114	Primary	Q1	Non-Sec21		Yes	1	8	15	Fixed	25 843	25 843	25 843
PETSANA P/S	THABO MOFUTSANYANA	443410219	Primary	Q2	Section 21			29	996	1027	R 1 116	1 146 132	1 146 132	1 146 132
PHAHAMENG I/S	THABO MOFUTSANYANA	445109046	Primary	Q1	Section 21			15	512	510	R 1 116	569 160	569 160	569 160
PHALLA P/S	THABO MOFUTSANYANA	443410331	Primary	Q1	Non-Sec21		Yes	1	23	18	Fixed	25 843	25 843	25 843
PHAMA P/S	THABO MOFUTSANYANA	445101263	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
PHAMONG P/S	THABO MOFUTSANYANA	445109048	Primary	Q1	Non-Sec21			14	513	483	R 1 116	539 028	539 028	539 028
PHAPHAMA P/S	THABO MOFUTSANYANA	441501193	Primary	Q3	Section 21			36	1 268	1 263	R 1 116	1 409 508	1 409 508	1 409 508
PHELLAPEDI P/S	THABO MOFUTSANYANA	442710141	Primary	Q1	Non-Sec21		Yes	1	15	15	Fixed	25 843	25 843	25 843
PHEPHANI P/S	THABO MOFUTSANYANA	444510272	Primary	Q1	Non-Sec21		Yes	1	11	13	Fixed	25 843	25 843	25 843
PHETA I/S	THABO MOFUTSANYANA	445105174	Primary	Q1	Section 21			16	552	504	R 1 116	562 464	562 464	562 464
PHINDUZAME I/S	THABO MOFUTSANYANA	443410080	Primary	Q2	Section 21			26	863	867	R 1 116	967 572	967 572	967 572
PHIRI I/S	THABO MOFUTSANYANA	445105162	Primary	Q1	Section 21			15	504	475	R 1 116	530 100	530 100	530 100
PHOFUNG S/S	THABO MOFUTSANYANA	445105152	Secondary	Q1	Section 21			16	329	405	R 1 116	451 980	451 980	451 980
PHUKALLA S/S	THABO MOFUTSANYANA	442710101	Secondary	Q2	Section 21	Yes		22	518	561	R 1 116	626 076	626 076	626 076
PHUTHADITJHABA I/S	THABO MOFUTSANYANA	445109021	Primary	Q2	Section 21	Closed	Closed	6	199	204	R 1 116	227 664	227 664	227 664
PIETERSFONTEIN P/S	THABO MOFUTSANYANA	443410258	Primary	Q1	Non-Sec21			Closed	Closed	Closed	Closed	Closed	Closed	Closed
PIETERSHOF P/S	THABO MOFUTSANYANA	440101131	Primary	Q1	Non-Sec21			1	29	33	R 1 116	36 828	36 828	36 828
POMMERN P/S	THABO MOFUTSANYANA	443410176	Primary	Q1	Non-Sec21			2	51	63	R 1 116	70 308	70 308	70 308
PULAMADIBOHO P/S	THABO MOFUTSANYANA	441705123	Primary	Q3	Section 21			19	642	663	R 1 116	739 908	739 908	739 908
QHOLAQHWE I/S	THABO MOFUTSANYANA	445105194	Primary	Q1	Section 21			32	1 206	1 093	R 1 116	1 219 788	1 219 788	1 219 788
QHOWANENG P/S	THABO MOFUTSANYANA	441407154	Primary	Q1	Section 21			30	1 035	1 040	R 1 116	1 160 640	1 160 640	1 160 640
QHUBEKA P/S	THABO MOFUTSANYANA	441705061	Primary	Q3	Section 21	Yes		16	506	524	R 1 116	584 784	584 784	584 784
QIBI P/S	THABO MOFUTSANYANA	445109036	Primary	Q1	Section 21			13	401	418	R 1 116	466 488	466 488	466 488
QWABI P/S	THABO MOFUTSANYANA	445109037	Primary	Q1	Section 21			27	894	942	R 1 116	1 051 272	1 051 272	1 051 272
QWAQWA C/S	THABO MOFUTSANYANA	445109049	Primary	Q3	Section 21			17	585	576	R 1 116	642 816	642 816	642 816
RAMAELE P/S	THABO MOFUTSANYANA	442710325	Primary	Q1	Non-Sec21		Yes	1	18	20	Fixed	25 843	25 843	25 843
RAMAFUTSANA I/S	THABO MOFUTSANYANA	441407010	Primary	Q1	Non-Sec21			4	101	117	R 1 116	130 572	130 572	130 572
RAMTANE S/S	THABO MOFUTSANYANA	445105157	Secondary	Q1	Section 21		Yes	27	1 015	671	R 1 116	748 836	748 836	748 836
RAROLOHA P/S	THABO MOFUTSANYANA	443701072	Primary	Q1	Non-Sec21			1	21	20	Fixed	25 843	25 843	25 843
REABETSWE I/S	THABO MOFUTSANYANA	443907338	Primary	Q1	Section 21	Yes		10	259	317	R 1 116	353 772	353 772	353 772
REABOKA P/S	THABO MOFUTSANYANA	440101097	Primary	Q1	Non-Sec21			2	45	55	R 1 116	61 380	61 380	61 380
REAHOLA S/S	THABO MOFUTSANYANA	445109003	Secondary	Q3	Section 21			13	322	312	R 1 116	348 192	348 192	348 192
REATILE I/S	THABO MOFUTSANYANA	443410184	Primary	Q2	Section 21			24	783	766	R 1 116	854 856	854 856	854 856
REDUMETSE P/S	THABO MOFUTSANYANA	440101116	Primary	Q1	Non-Sec21			1	22	25	R 1 116	27 900	27 900	27 900
REHOPOTSWE P/S (KGOHALANG)	THABO MOFUTSANYANA	445802154	Primary	Q3	Non-Sec21			8	138	253	R 1 116	282 348	282 348	282 348
REHOTSE I/S	THABO MOFUTSANYANA	443701169	Primary	Q3	Section 21			21	629	727	R 1 116	811 332	811 332	811 332
REKEMISEDITSE I/S	THABO MOFUTSANYANA	442710368	Primary	Q2	Section 21			15	470	494	R 1 116	551 304	551 304	551 304
REITHUTILE P/S	THABO MOFUTSANYANA	444510296	Primary	Q1	Non-Sec21		Yes	1	14	16	Fixed	25 843	25 843	25 843
REITZ C/S	THABO MOFUTSANYANA	443410330	Secondary	Q5	Section 21			16	414	412	R 240	98 880	98 880	98 880
REKGOITSE P/S	THABO MOFUTSANYANA	443701186	Secondary	Q1	Section 21			11	312	293	R 1 116	326 988	326 988	326 988

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
RELEKELE PF/S	THABO MOFUTSANYANA	440101146	Primary	Q1	Non-Sec21		Yes	1	6	10	Fixed	25 843	25 843	25 843
RETIEF C/S	THABO MOFUTSANYANA	440101270	Secondary	Q4	Section 21			36	1 066	1078	R 559	602 602	602 602	602 602
RIVERSIDE I/S	THABO MOFUTSANYANA	445109065	Primary	Q3	Section 21			3	66	87	R 1 116	97 092	97 092	97 092
ROADSIDE IF/S	THABO MOFUTSANYANA	444510308	Primary	Q1	Non-Sec21			2	98	49	R 1 116	54 684	54 684	54 684
ROCCO PF/S	THABO MOFUTSANYANA	441705134	Primary	Q1	Non-Sec21			1	28	28	R 1 116	31 248	31 248	31 248
RONDEBOSCH PF/S	THABO MOFUTSANYANA	443410230	Primary	Q1	Non-Sec21		Yes	1	9	7	Fixed	25 843	25 843	25 843
ROOIKOP IF/S	THABO MOFUTSANYANA	441705133	Primary	Q1	Non-Sec21			7	178	190	R 1 116	212 040	212 040	212 040
RORISANG P/S	THABO MOFUTSANYANA	443701118	Primary	Q1	Section 21			17	588	590	R 1 116	668 440	668 440	668 440
Ruang Tsebo P/S	THABO MOFUTSANYANA	445802140	Primary	Q3	Non-Sec21	Yes		28	827	975	R 1 116	1 088 100	1 088 100	1 088 100
SASAMALA S/S	THABO MOFUTSANYANA	441705106	Secondary	Q3	Section 21			13	353	319	R 1 116	356 004	356 004	356 004
SCHREINER'S CLAIM PF/S	THABO MOFUTSANYANA	441705142	Primary	Q1	Non-Sec21			3	62	72	R 1 116	80 352	80 352	80 352
SEANAKWENA I/S	THABO MOFUTSANYANA	445101233	Primary	Q1	Section 21			9	284	280	R 1 116	312 480	312 480	312 480
SEBABATSO I/S	THABO MOFUTSANYANA	445101235	Primary	Q1	Section 21			6	172	170	R 1 116	189 720	189 720	189 720
SEDIBENG P/S	THABO MOFUTSANYANA	445105175	Primary	Q1	Section 21			6	220	224	R 1 116	249 984	249 984	249 984
SEFOMELA PF/S	THABO MOFUTSANYANA	441407033	Primary	Q1	Non-Sec21		Yes	1	20	14	Fixed	25 843	25 843	25 843
SEKGOPEPE P/S	THABO MOFUTSANYANA	445105163	Primary	Q1	Section 21	Yes		7	230	250	R 1 116	279 000	279 000	279 000
SEKGOHADI P/S	THABO MOFUTSANYANA	445105164	Primary	Q1	Section 21			19	670	661	R 1 116	737 676	737 676	737 676
SEKUGTLONG PF/S	THABO MOFUTSANYANA	442710062	Primary	Q1	Non-Sec21		Yes	1	17	19	Fixed	25 843	25 843	25 843
SEKUGTLONG S/S	THABO MOFUTSANYANA	445101231	Secondary	Q1	Section 21			25	635	660	R 1 116	736 560	736 560	736 560
SEKHAHLA PF/S	THABO MOFUTSANYANA	443410180	Primary	Q1	Non-Sec21		Yes	1	11	11	Fixed	25 843	25 843	25 843
SEKOKO P/S	THABO MOFUTSANYANA	440101194	Primary	Q1	Section 21	Yes		25	827	872	R 1 116	973 152	973 152	973 152
SELEBALO P/S	THABO MOFUTSANYANA	445105165	Primary	Q1	Section 21			8	256	266	R 1 116	286 856	286 856	286 856
SELELEKELA S/S	THABO MOFUTSANYANA	445109006	Secondary	Q3	Section 21			21	504	537	R 1 116	599 292	599 292	599 292
SELEMELA P/S	THABO MOFUTSANYANA	445109050	Primary	Q1	Section 21			9	304	282	R 1 116	314 712	314 712	314 712
SENEKAL P/S	THABO MOFUTSANYANA	443701279	Primary	Q4	Section 21			12	323	370	R 559	206 830	206 830	206 830
SENTEBALE P/S	THABO MOFUTSANYANA	441705060	Primary	Q3	Section 21	Yes		13	440	436	R 1 116	486 576	486 576	486 576
SENTINEL P/S	THABO MOFUTSANYANA	445101261	Primary	Q3	Section 21			21	777	778	R 1 116	868 248	868 248	868 248
SEOTLONG AS/S	THABO MOFUTSANYANA	441705097	Secondary	Q3	Section 21			25	552	588	R 1 116	656 208	656 208	656 208
SEPHESHA PF/S	THABO MOFUTSANYANA	443410136	Primary	Q1	Non-Sec21		Yes	1	17	19	Fixed	25 843	25 843	25 843
SEPHOKONG I/S	THABO MOFUTSANYANA	445109022	Primary	Q3	Section 21			13	422	403	R 1 116	449 748	449 748	449 748
SETSOTO I/S	THABO MOFUTSANYANA	445101241	Primary	Q1	Section 21			11	460	340	R 1 116	379 440	379 440	379 440
SHAKHANE S/S	THABO MOFUTSANYANA	445105202	Secondary	Q1	Section 21			7	155	159	R 1 116	177 444	177 444	177 444
SHOESHOE P/S	THABO MOFUTSANYANA	445105177	Primary	Q1	Section 21			15	566	515	R 1 116	574 740	574 740	574 740
SIBONAKALISO IF/S	THABO MOFUTSANYANA	441705034	Primary	Q1	Section 21			8	211	195	R 1 116	217 620	217 620	217 620
SILAS PF/S	THABO MOFUTSANYANA	442807172	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
SILEVU PF/S	THABO MOFUTSANYANA	441705058	Primary	Q1	Non-Sec21		Yes	1	23	15	Fixed	25 843	25 843	25 843
SILINDOKUHLE P/S	THABO MOFUTSANYANA	445802142	Primary	Q3	Section 21	Yes		20	667	686	R 1 116	765 576	765 576	765 576
SILOAM PF/S	THABO MOFUTSANYANA	441705008	Primary	Q1	Non-Sec21		Yes	1	10	8	Fixed	25 843	25 843	25 843
SITHOKOZILE PF/S	THABO MOFUTSANYANA	444510292	Primary	Q1	Non-Sec21		Yes	1	15	12	Fixed	25 843	25 843	25 843
SOBA PF/S	THABO MOFUTSANYANA	441705026	Primary	Q1	Non-Sec21			2	59	65	R 1 116	72 540	72 540	72 540
SOLFERINO PF/S	THABO MOFUTSANYANA	441705095	Primary	Q1	Non-Sec21			1	22	26	R 1 116	29 016	29 016	29 016
SPITSKRANS PF/S	THABO MOFUTSANYANA	440101198	Primary	Q1	Non-Sec21			3	93	94	R 1 116	104 904	104 904	104 904
STEILFONTEIN IF/S	THABO MOFUTSANYANA	442710074	Primary	Q1	Section 21			1	26	24	R 1 116	26 784	26 784	26 784
SUCCESS PF/S	THABO MOFUTSANYANA	442710240	Primary	Q1	Non-Sec21		Yes	1	7	7	Fixed	25 843	25 843	25 843
SUMMERFIELD PF/S	THABO MOFUTSANYANA	445008003	Primary	Q1	Non-Sec21			1	31	25	R 1 116	27 900	27 900	27 900

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates			
												2015/16	2016/17	2017/18	
SUMMERSLIE I/F/S	THABO MOFUTSANYANA	441705140	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	25 843	25 843	25 843
SUSANNA P/F/S	THABO MOFUTSANYANA	440101201	Primary	Q1	Non-Sec21	Yes	Yes	1	13	12	Fixed	Fixed	25 843	25 843	25 843
SUSANNASKOP P/F/S	THABO MOFUTSANYANA	443410112	Primary	Q1	Non-Sec21			2	46	48	R 1 116	R 1 116	53 568	53 568	53 568
SWARTBERG P/F/S	THABO MOFUTSANYANA	443410335	Primary	Q1	Non-Sec21	Yes	Yes	1	16	15	Fixed	Fixed	25 843	25 843	25 843
SWINBURNE I/F/S	THABO MOFUTSANYANA	441705126	Primary	Q1	Section 21			4	138	128	R 1 116	R 1 116	142 848	142 848	142 848
TABOLA P/S	THABO MOFUTSANYANA	445101255	Primary	Q1	Section 21			22	754	745	R 1 116	R 1 116	831 420	831 420	831 420
TATAISONG P/S	THABO MOFUTSANYANA	445109066	Primary	Q3	Section 21			20	662	693	R 1 116	R 1 116	773 388	773 388	773 388
TAUNG S/S	THABO MOFUTSANYANA	441407204	Secondary	Q1	Section 21	Yes		17	483	472	R 1 116	R 1 116	526 752	526 752	526 752
TEBANG I/S	THABO MOFUTSANYANA	445109038	Primary	Q1	Section 21			10	355	314	R 1 116	R 1 116	350 424	350 424	350 424
TEBOHO P/S	THABO MOFUTSANYANA	445105176	Primary	Q1	Section 21			23	778	799	R 1 116	R 1 116	891 684	891 684	891 684
THABA E TSHEHLA P/F/S	THABO MOFUTSANYANA	441705002	Primary	Q1	Non-Sec21	Yes	Yes	1	11	10	Fixed	Fixed	25 843	25 843	25 843
THABA-BOSIU I/S	THABO MOFUTSANYANA	445105178	Primary	Q1	Section 21			17	607	566	R 1 116	R 1 116	631 656	631 656	631 656
THABANG P/S	THABO MOFUTSANYANA	440101018	Primary	Q3	Section 21			22	740	770	R 1 116	R 1 116	859 320	859 320	859 320
THABO P/F/S	THABO MOFUTSANYANA	440101029	Primary	Q1	Non-Sec21			1	33	30	R 1 116	R 1 116	33 480	33 480	33 480
THABO-THOKOZA S/S	THABO MOFUTSANYANA	440101108	Secondary	Q3	Section 21	Yes		28	914	815	R 1 116	R 1 116	909 540	909 540	909 540
THAHAMESO S/S	THABO MOFUTSANYANA	445109008	Secondary	Q1	Section 21			14	302	331	R 1 116	R 1 116	369 396	369 396	369 396
THALABODIBA S/S	THABO MOFUTSANYANA	445109004	Secondary	Q1	Section 21			26	635	666	R 1 116	R 1 116	743 256	743 256	743 256
THAROLLO I/S	THABO MOFUTSANYANA	445109068	Primary	Q2	Section 21	Yes	Yes	29	885	982	R 1 116	R 1 116	1 095 912	1 095 912	1 095 912
THE BEACON S/S	THABO MOFUTSANYANA	445101260	Secondary	Q4	Section 21			24	712	704	R 559	R 559	393 536	393 536	393 536
THE MILLS P/F/S	THABO MOFUTSANYANA	441705006	Primary	Q1	Non-Sec21	Yes	Yes	1	11	7	Fixed	Fixed	25 843	25 843	25 843
THEBE P/S	THABO MOFUTSANYANA	442710218	Primary	Q2	Section 21	Yes		36	1 220	1 259	R 1 116	R 1 116	1 405 044	1 405 044	1 405 044
THEBE-YAKGOMO P/S	THABO MOFUTSANYANA	445101256	Primary	Q1	Section 21			8	273	263	R 1 116	R 1 116	293 508	293 508	293 508
THEJANA P/S	THABO MOFUTSANYANA	445101257	Primary	Q1	Section 21			8	233	238	R 1 116	R 1 116	265 608	265 608	265 608
THEMBALIHLE P/S	THABO MOFUTSANYANA	445802155	Primary	Q3	Non-Sec21			8	266	262	R 1 116	R 1 116	292 392	292 392	292 392
THEMBIMFUNDO P/S	THABO MOFUTSANYANA	444510214	Primary	Q2	Section 21	Yes	Yes	27	882	905	R 1 116	R 1 116	1 009 980	1 009 980	1 009 980
THIBELLA I/S	THABO MOFUTSANYANA	445105166	Primary	Q1	Section 21			10	334	331	R 1 116	R 1 116	369 396	369 396	369 396
THIBELLA P/F/S	THABO MOFUTSANYANA	441705032	Primary	Q1	Non-Sec21	Yes	Yes	1	34	22	Fixed	Fixed	25 843	25 843	25 843
THOKOANA MAKAOA S/S	THABO MOFUTSANYANA	445109009	Secondary	Q2	Section 21			17	388	427	R 1 116	R 1 116	476 532	476 532	476 532
THUTO TSEBO P/S	THABO MOFUTSANYANA	442710183	Primary	Q1	Section 21			34	1 174	1 193	R 1 116	R 1 116	1 331 388	1 331 388	1 331 388
THISETSANG S/S	THABO MOFUTSANYANA	440101192	Secondary	Q3	Section 21			38	939	1010	R 1 116	R 1 116	1 127 160	1 127 160	1 127 160
THISETSO P/S	THABO MOFUTSANYANA	445109030	Primary	Q1	Section 21	Yes	Yes	17	525	571	R 1 116	R 1 116	637 236	637 236	637 236
TLHORONG S/S	THABO MOFUTSANYANA	445109029	Secondary	Q1	Section 21			20	530	490	R 1 116	R 1 116	546 840	546 840	546 840
TLOKOLA S/S	THABO MOFUTSANYANA	442807155	Secondary	Q1	Section 21			31	789	818	R 1 116	R 1 116	912 888	912 888	912 888
TLOKWENG P/S	THABO MOFUTSANYANA	441705214	Primary	Q1	Section 21	Yes	Yes	7	204	200	R 1 116	R 1 116	223 200	223 200	223 200
TLOTLISONG No1 S/S	THABO MOFUTSANYANA	441407159	Secondary	Q3	Section 21			41	1 187	1 224	R 1 116	R 1 116	1 365 984	1 365 984	1 365 984
TOKOLOHO P/F/S	THABO MOFUTSANYANA	440101183	Primary	Q1	Non-Sec21			3	81	86	R 1 116	R 1 116	95 976	95 976	95 976
TRENTHAM P/F/S	THABO MOFUTSANYANA	440101101	Primary	Q1	Non-Sec21	Yes	Yes	1	9	5	Fixed	Fixed	25 843	25 843	25 843
TRUIDA KESTELL P/S	THABO MOFUTSANYANA	440101280	Primary	Q4	Section 21			25	770	760	R 559	R 559	424 840	424 840	424 840
TSEBO S/S	THABO MOFUTSANYANA	445109027	Secondary	Q1	Section 21	Yes	Yes	25	612	633	R 1 116	R 1 116	706 428	706 428	706 428
TSEBONG-OLWAZINI P/S	THABO MOFUTSANYANA	441705207	Primary	Q3	Section 21	Yes	Yes	31	1 088	1 081	R 1 116	R 1 116	1 206 396	1 206 396	1 206 396
TSEKI S/S	THABO MOFUTSANYANA	445101228	Secondary	Q1	Section 21			9	192	193	R 1 116	R 1 116	215 388	215 388	215 388
TSESENG P/S	THABO MOFUTSANYANA	445106181	Primary	Q1	Section 21			8	286	275	R 1 116	R 1 116	306 900	306 900	306 900
TSHEBIDISANO I/F/S	THABO MOFUTSANYANA	441407113	Primary	Q1	Non-Sec21			4	145	136	R 1 116	R 1 116	151 776	151 776	151 776
TSHEPANG S/S	THABO MOFUTSANYANA	440807087	Secondary	Q1	Section 21			28	923	784	R 1 116	R 1 116	874 944	874 944	874 944
TSHEPANO III I/S	THABO MOFUTSANYANA	440101285	Primary	Q1	Section 21	Yes	Yes	34	1 184	1 126	R 1 116	R 1 116	1 256 616	1 256 616	1 256 616

School Name	District	EIMS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
TSHEPO-E-MOLEMO P/F/S	THABO MOFUTSANYANA	441407048	Primary	Q1	Non-Sec21			1	18	25	R 1 116	27 900	27 900	27 900
TSHEPONG P/F/S	THABO MOFUTSANYANA	441705030	Primary	Q1	Non-Sec21		Yes	1	15	12	Fixed	25 843	25 843	25 843
TSHIBOLLO S/S	THABO MOFUTSANYANA	445109007	Secondary	Q1	Section 21			17	454	415	R 1 116	463 140	463 140	463 140
TSHITSO P/S	THABO MOFUTSANYANA	445101283	Primary	Q1	Section 21			5	160	194	R 1 116	216 504	216 504	216 504
TSHOLO S/S	THABO MOFUTSANYANA	445105156	Secondary	Q1	Section 21			11	313	243	R 1 116	271 188	271 188	271 188
TSHWARA-THEBE I/S	THABO MOFUTSANYANA	445105167	Primary	Q1	Section 21			9	266	288	R 1 116	321 408	321 408	321 408
TSWELANGPELE I/S	THABO MOFUTSANYANA	445105184	Primary	Q1	Section 21			9	248	273	R 1 116	304 668	304 668	304 668
TUMELONG P/F/S	THABO MOFUTSANYANA	444510242	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
TUMISANG P/S	THABO MOFUTSANYANA	443701284	Primary	Q1	Section 21			34	1 133	1 186	R 1 116	1 323 576	1 323 576	1 323 576
TUTUBOLOHA I/S	THABO MOFUTSANYANA	443701016	Primary	Q1	Section 21			26	929	867	R 1 116	967 572	967 572	967 572
TWEEDEGELUK P/F/S	THABO MOFUTSANYANA	444510243	Primary	Q1	Non-Sec21		Yes	1	16	18	Fixed	25 843	25 843	25 843
UITKYK P/F/S	THABO MOFUTSANYANA	443410256	Primary	Q1	Non-Sec21		Yes	1	7	6	Fixed	25 843	25 843	25 843
UMCEBO P/S	THABO MOFUTSANYANA	445802161	Primary	Q3	Non-Sec21			7	285	238	R 1 116	265 608	265 608	265 608
UTOPIA P/F/S	THABO MOFUTSANYANA	440101019	Primary	Q1	Non-Sec21			3	68	81	R 1 116	90 396	90 396	90 396
VAALBANKSPAN P/F/S	THABO MOFUTSANYANA	443410163	Primary	Q1	Non-Sec21		Yes	1	24	15	Fixed	25 843	25 843	25 843
VADERSGIFT P/F/S	THABO MOFUTSANYANA	441705036	Primary	Q1	Non-Sec21		Yes	1	7	8	Fixed	25 843	25 843	25 843
VAILIMA P/F/S	THABO MOFUTSANYANA	441407128	Primary	Q1	Non-Sec21			2	41	42	R 1 116	46 872	46 872	46 872
VENUS P/F/S	THABO MOFUTSANYANA	441705075	Primary	Q1	Non-Sec21		Yes	1	17	11	Fixed	25 843	25 843	25 843
VERKYERSKOP P/F/S	THABO MOFUTSANYANA	441705101	Primary	Q1	Non-Sec21		Yes	2	71	68	R 1 116	75 888	75 888	75 888
VETPAN P/F/S	THABO MOFUTSANYANA	443410336	Primary	Q1	Non-Sec21		Yes	1	9	16	Fixed	25 843	25 843	25 843
VISHOEK P/F/S	THABO MOFUTSANYANA	443410252	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
VOORTREKKER S/S	THABO MOFUTSANYANA	440101268	Secondary	Q5	Section 21			32	801	784	R 240	325 360	325 360	325 360
VREDE C/S	THABO MOFUTSANYANA	444510260	Secondary	Q4	Section 21			11	316	313	R 559	174 967	174 967	174 967
VREDE P/S	THABO MOFUTSANYANA	444510222	Primary	Q2	Section 21			31	1 150	1 161	R 1 116	1 295 676	1 295 676	1 295 676
VULINDLELA P/S	THABO MOFUTSANYANA	441705001	Primary	Q1	Non-Sec21			26	865	869	R 1 116	969 804	969 804	969 804
WALLOP I/F/S	THABO MOFUTSANYANA	440907197	Primary	Q1	Non-Sec21			4	109	110	R 1 116	122 760	122 760	122 760
WARDEN P/S	THABO MOFUTSANYANA	441705124	Primary	Q1	Section 21	Yes		14	578	557	R 1 116	621 612	621 612	621 612
WELTEVREDE P/F/S	THABO MOFUTSANYANA	440101204	Primary	Q1	Non-Sec21	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
WELVANPAS P/F/S	THABO MOFUTSANYANA	441601111	Primary	Q1	Non-Sec21			2	47	43	R 1 116	47 988	47 988	47 988
WHISPERING WILLOWS P/F/S	THABO MOFUTSANYANA	443701015	Primary	Q1	Non-Sec21		Yes	1	10	11	Fixed	25 843	25 843	25 843
WITSIESHOEK P/S	THABO MOFUTSANYANA	445101266	Primary	Q4	Section 21			21	764	791	R 559	442 169	442 169	442 169
WITTEBERG S/S	THABO MOFUTSANYANA	440101269	Secondary	Q5	Section 21		Yes	26	663	649	R 240	155 760	155 760	155 760
WOLWAS P/F/S	THABO MOFUTSANYANA	443410120	Primary	Q1	Non-Sec21			1	22	19	Fixed	25 843	25 843	25 843
YEDDO P/F/S	THABO MOFUTSANYANA	440101141	Primary	Q1	Non-Sec21			2	73	66	R 1 116	73 656	73 656	73 656
ZR MAHABANE P/S	THABO MOFUTSANYANA	445109077	Primary	Q1	Section 21	Yes		31	1 056	1 086	R 1 116	1 211 976	1 211 976	1 211 976
AJC JOOSTE C/S	XHARIEP	445104215	Secondary	Q1	Section 21	Yes		17	461	442	R 1 116	493 272	493 272	493 272
ALBERTINA SISULU S/S	XHARIEP	441103107	Secondary	Q2	Section 21	Yes		13	447	378	R 1 116	421 848	421 848	421 848
AUSTINSPOT P/F/S	XHARIEP	441103173	Primary	Q1	Non-Sec21		Yes	1	13	12	Fixed	25 843	25 843	25 843
BEANG TSE MOLEMO S/S	XHARIEP	443303110	Secondary	Q3	Section 21			14	406	418	R 1 116	466 488	466 488	466 488
BERGMANSHOOGTE I/S	XHARIEP	443203219	Primary	Q3	Section 21		Yes	13	352	361	R 1 116	402 876	402 876	402 876
BLYDSKAP P/F/S	XHARIEP	443503162	Primary	Q1	Non-Sec21			1	13	14	Fixed	25 843	25 843	25 843
BOARAMELO C/S	XHARIEP	442204126	Secondary	Q1	Section 21	Yes		24	760	766	R 1 116	854 856	854 856	854 856
BOKAMOSI/KAMVA I/F/S	XHARIEP	445203174	Primary	Q1	Section 21	Yes		4	79	88	R 1 116	98 208	98 208	98 208
BOTLE BA THUTO P/S	XHARIEP	441103256	Primary	Q2	Section 21	Yes		20	635	662	R 1 116	738 792	738 792	738 792
DIAMANTHOOGTE C/S	XHARIEP	442304245	Secondary	Q2	Section 21			46	1 417	1 443	R 1 116	1 610 388	1 610 388	1 610 388

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
EDENBURG C/S	X-HARIEP	441103197	Secondary	Q1	Section 21	Yes		16	320	400	R 1 116	446 400	446 400	446 400
EDENHOOGTE P/S	X-HARIEP	441103221	Primary	Q2	Section 21	Yes		11	265	290	R 1 116	323 640	323 640	323 640
ETHELIA P/S	X-HARIEP	441002102	Primary	Q1	Non-Sec21	Closed	Closed	Closed		Closed	Closed	Closed	Closed	Closed
HELVETIA P/S	X-HARIEP	441002103	Primary	Q1	Non-Sec21			2	47	40	R 1 116	44 640	44 640	44 640
HENDRIK POTGIETER A/S	X-HARIEP	443303189	Secondary	Q4	Section 21			15	333	312	R 559	174 408	174 408	174 408
HOLPAN I/S	X-HARIEP	442103278	Primary	Q1	Section 21	Yes		7	125	117	R 1 116	130 572	130 572	130 572
IKANYEGENG C/S	X-HARIEP	442104188	Secondary	Q2	Section 21	Yes		29	863	887	R 1 116	989 892	989 892	989 892
INOSENG P/S	X-HARIEP	443104127	Primary	Q1	Section 21	Yes		33	1 122	1 183	R 1 116	1 320 228	1 320 228	1 320 228
IPETLENG S/S	X-HARIEP	443104274	Secondary	Q1	Section 21	Yes		23	681	671	R 1 116	748 836	748 836	748 836
ITEMELANG P/S	X-HARIEP	443303241	Primary	Q3	Section 21	Yes		24	746	727	R 1 116	811 332	811 332	811 332
JACOBSDAL LANDBOUSKOO	X-HARIEP	442104209	Secondary	Q5	Section 21			14	316	334	R 240	116 900	116 900	116 900
JACOBSDAL P/S	X-HARIEP	442104232	Primary	Q4	Section 21			9	215	227	R 559	126 893	126 893	126 893
JAGERSFONTEIN I/S	X-HARIEP	442204243	Primary	Q3	Section 21			15	396	407	R 1 116	454 212	454 212	454 212
JB TYU P/S	X-HARIEP	443503137	Primary	Q2	Section 21	Yes		28	864	893	R 1 116	996 588	996 588	996 588
KOFFIEFONTEIN C/S	X-HARIEP	442304217	Secondary	Q4	Section 21			12	274	269	R 559	150 371	150 371	150 371
LAWRENCE P/S	X-HARIEP	443104026	Primary	Q1	Non-Sec21	Yes	Yes	1	10	12	Fixed	25 843	25 843	25 843
LEPHOI P/S	X-HARIEP	440203134	Primary	Q2	Section 21	Yes		26	779	815	R 1 116	909 540	909 540	909 540
LERE LA THUTO S/S	X-HARIEP	445203100	Secondary	Q1	Section 21			30	812	784	R 1 116	874 944	874 944	874 944
LERETHLABETSE P/S	X-HARIEP	442304131	Primary	Q2	Section 21	Yes		17	536	590	R 1 116	658 440	658 440	658 440
LUCKHOFF C/S	X-HARIEP	441304247	Secondary	Q2	Section 21	Yes		29	800	810	R 1 116	903 960	903 960	903 960
LUCKHOFF P/S	X-HARIEP	441304246	Primary	Q4	Section 21			4	92	82	R 559	45 838	45 838	45 838
LUJPERDRANT P/S	X-HARIEP	441304103	Primary	Q1	Non-Sec21		Yes	1	15	16	Fixed	25 843	25 843	25 843
MADIKGETLA P/S	X-HARIEP	444103109	Primary	Q2	Section 21		Yes	18	472	501	R 1 116	559 116	559 116	559 116
MATJATO P/S	X-HARIEP	445203088	Primary	Q1	Non-Sec21		Yes	1	7	10	Fixed	25 843	25 843	25 843
MAXIMILLIAN P/S	X-HARIEP	443104205	Primary	Q1	Non-Sec21			1	31	29	R 1 116	32 364	32 364	32 364
MOFULATSHEPE P/S	X-HARIEP	443803112	Primary	Q2	Section 21	Yes		25	731	748	R 1 116	834 768	834 768	834 768
MOOFONTEIN P/S	X-HARIEP	444803003	Primary	Q1	Section 21	Yes		4	108	100	R 1 116	111 600	111 600	111 600
NALEDI I/S	X-HARIEP	443503229	Primary	Q1	Section 21			17	429	431	R 1 116	480 996	480 996	480 996
OLIEN S/S	X-HARIEP	441304220	Secondary	Q1	Section 21	Yes		19	528	508	R 1 116	566 928	566 928	566 928
OPPERMANS I/S	X-HARIEP	442304249	Primary	Q1	Section 21	Yes		12	309	301	R 1 116	335 916	335 916	335 916
ORANJIEKRAG I/S	X-HARIEP	443203224	Primary	Q3	Section 21	Yes		14	365	390	R 1 116	435 240	435 240	435 240
PANORAMA C/S	X-HARIEP	442104263	Secondary	Q2	Section 21	Yes		27	802	754	R 1 116	841 464	841 464	841 464
PELLISSIER C/S	X-HARIEP	440203200	Secondary	Q3	Section 21			16	408	402	R 1 116	448 632	448 632	448 632
PERDEBERG I/S	X-HARIEP	440404251	Primary	Q2	Non-Sec21			2	50	60	R 1 116	66 960	66 960	66 960
PHAMBILI P/S	X-HARIEP	442103279	Primary	Q1	Section 21	Yes		6	135	129	R 1 116	143 964	143 964	143 964
PHEELONG P/S	X-HARIEP	440303026	Primary	Q1	Non-Sec21			2	31	35	R 1 116	39 060	39 060	39 060
PHILIPPOLIS P/S	X-HARIEP	443203108	Primary	Q3	Section 21	Yes		12	366	373	R 1 116	416 268	416 268	416 268
PHILIPPOLIS S/S	X-HARIEP	443203180	Secondary	Q2	Section 21	Yes		10	245	230	R 1 116	256 680	256 680	256 680
PT SANDERS C/S	X-HARIEP	444103117	Secondary	Q2	Section 21			16	423	421	R 1 116	469 836	469 836	469 836
REIKAELTSE S/S	X-HARIEP	442304132	Secondary	Q2	Section 21	Yes		12	338	320	R 1 116	357 120	357 120	357 120
RELEBOHILE SIBULELE C/S	X-HARIEP	443803600	Secondary	Q2	Section 21	Yes		23	663	684	R 1 116	763 344	763 344	763 344
RIO RUBRA P/S	X-HARIEP	440404125	Primary	Q1	Non-Sec21		Yes	1	14	17	Fixed	25 843	25 843	25 843
ROUXVILLE P/S	X-HARIEP	443503210	Primary	Q2	Section 21			12	374	378	R 1 116	421 848	421 848	421 848
SAMUEL JOHNSON I/S	X-HARIEP	445203226	Primary	Q1	Section 21	Yes		31	999	946	R 1 116	1 055 736	1 055 736	1 055 736
SMITHFIELD P/S	X-HARIEP	443803227	Primary	Q2	Non-Sec21			7	208	222	R 1 116	247 752	247 752	247 752

School Name	District	EMIS number	Primary/ Secondary/ Combined	Quintile	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with learners <24	Nr. of Educators	Nr. of Learners (2014/15)	Nr. of Learners (MTEF)	Allocation /learner	Medium-term estimates		
												2015/16	2016/17	2017/18
SPRINGFONTEIN P/S	XHARIEP	440203111	Primary	Q2	Section 21	Yes		15	425	419	R 1 116	467 604	467 604	467 604
SPRINGFONTEIN S/S	XHARIEP	440203193	Secondary	Q2	Section 21	Yes		15	334	333	R 1 116	371 628	371 628	371 628
ST LAWRENCE P/S	XHARIEP	442204193	Primary	Q3	Section 21			7	259	253	R 1 116	282 348	282 348	282 348
THABO-VUYO S/S	XHARIEP	443603106	Secondary	Q2	Section 21	Yes		22	658	585	R 1 116	652 860	652 860	652 860
THUSANANG PF/S	XHARIEP	440303101	Primary	Q1	Non-Sec21			2	41	34	R 1 116	37 944	37 944	37 944
TROMPSBURG P/S	XHARIEP	444103230	Primary	Q4	Section 21			5	133	137	R 569	76 583	76 583	76 583
TROMPSBURG S/S	XHARIEP	444103244	Secondary	Q3	Section 21	Yes		11	313	294	R 1 116	328 104	328 104	328 104
TSWARAGANANG P/S	XHARIEP	441304186	Primary	Q1	Section 21	Yes		14	414	429	R 1 116	478 764	478 764	478 764
TSWELAPELE KA THUTHO I/S	XHARIEP	441304194	Primary	Q3	Section 21	Yes		5	162	169	R 1 116	188 604	188 604	188 604
TUMELANO I/F/S	XHARIEP	443104062	Primary	Q1	Non-Sec21			3	89	84	R 1 116	93 744	93 744	93 744
VOORUITSIG P/S	XHARIEP	441304253	Primary	Q1	Section 21	Yes		8	222	222	R 1 116	247 752	247 752	247 752
WILLIAMSTRIP PF/S	XHARIEP	440303021	Primary	Q1	Non-Sec21			2	49	46	R 1 116	51 336	51 336	51 336
WILLIAMSVILLE P/S	XHARIEP	440203228	Primary	Q2	Section 21	Yes		8	175	196	R 1 116	218 736	218 736	218 736
WONGALETHU S/S	XHARIEP	440203105	Secondary	Q3	Section 21	Yes		22	603	618	R 1 116	689 688	689 688	689 688
ZAMA P/S	XHARIEP	445203129	Primary	Q1	Section 21			36	1 120	1168	R 1 116	1 303 488	1 303 488	1 303 488
ZASTRON C/S	XHARIEP	445203201	Secondary	Q4	Section 21			15	372	398	R 559	222 482	222 482	222 482
ZASTRON P/S	XHARIEP	445203138	Primary	Q1	Section 21			32	1 095	1 092	R 1 116	1 218 672	1 218 672	1 218 672
TOTAL								19 816	611 116	616 503		610 631 844	610 631 844	610 631 844

Schedule 3: Budget allocations to Municipalities

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2017/18 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	Grand total: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation	2016/17 Allocation	2017/18 Allocation	2015/16 Allocation	2016/17 Allocation	2017/18 Allocation
A		MAN	Mangaung	108 681	86 881	107 584	108 681	86 881	107 584
B	DC 16	FS 161	Letsemeng	2 032	2 106	2 089	2 032	2 106	2 069
B	DC 16	FS 162	Kopanong	4 043	4 190	4 117	4 043	4 190	4 117
B	DC 16	FS 163	Mohokare	185	192	188	185	192	188
B	DC 16	FS 164	Naledi	869	693	681	869	693	681
C	DC 16	DC 16	Xhariep District	16 500	17 000	17 850	16 500	17 000	17 850
Total Xhariep				23 429	24 181	24 905	23 429	24 181	24 905
B	DC 18	FS 181	Masilonyana	3 606	3 737	3 672	3 606	3 737	3 672
B	DC 18	FS 182	Tokologo	300	311	306	300	311	306
B	DC 18	FS 183	Tswelopele	1 618	1 677	1 648	1 618	1 677	1 648
B	DC 18	FS 184	Matjabeng	54 286	56 262	55 284	54 286	56 262	55 284
B	DC 18	FS 185	Nala	2 306	2 389	2 348	2 306	2 389	2 348
C	DC 18	DC 18	Lejweleputswa District						
Total Lejweleputswa				62 116	64 376	63 258	62 116	64 376	63 258
B	DC 19	FS 191	Setsoto	17 326	17 956	17 644	17 326	17 956	17 644
B	DC 19	FS 192	Dihlabeng	11 598	12 280	12 108	11 598	12 280	12 108
B	DC 19	FS 193	Nketoana	6 608	6 848	6 729	6 608	6 848	6 729
B	DC 19	FS 194	Maluti a Phofung	99 795	103 682	102 921	99 795	103 682	102 921
B	DC 19	FS 195	Phumelela	1 271	1 317	1 294	1 271	1 317	1 294
B	DC 19	FS 196	Mantsopa	520	539	529	520	539	529
C	DC 19	DC 19	Thabo Mofutsanyana District						
Total Thabo Mofutsanyana				137 118	142 622	141 225	137 118	142 622	141 225
B	DC 20	FS 201	Moqhaka	7 699	7 978	7 840	7 699	7 978	7 840
B	DC 20	FS 202	Nqwathe	8 354	8 657	8 507	8 354	8 657	8 507
B	DC 20	FS 203	Metsimaholo	10 098	10 726	10 580	10 098	10 726	10 580
B	DC 20	FS 204	Mafube	9 414	9 756	9 587	9 414	9 756	9 587
C	DC 20	DC 20	Fezile Dabi District						
Total Fezile Dabi				35 565	37 117	36 514	35 565	37 117	36 514
Unallocated									
Total provincial payments by district				366 909	355 177	373 486	366 909	355 177	373 486

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2015/16 - R16.500 million; 2016/17 - R17.000 million; 2017/18 - R17.850 million

Category	District Municipality	Demarcation code	Municipality	Cooperative Governance and Traditional Affairs: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation	2016/17 Allocation	2017/18 Allocation	2015/16 Allocation	2016/17 Allocation	2017/18 Allocation
C	DC 16	DC 16	Xhariep District	16 500	17 000	17 850	16 500	17 000	17 850
TOTAL				16 500	17 000	17 850	16 500	17 000	17 850

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project. 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly MIG meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2015/16 - R21.884 million; 2016/17 - R16.685 million; 2017/18 - R15.285 million Municipal Infrastructure Grant: 2015/16 - R37.540 million; 2016/17 - R44.000 million; 2017/18 - R44.000 million

Category	District Municipality	Demarcation code	Municipality	Cooperative Governance and Traditional Affairs: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation	2016/17 Allocation	2017/18 Allocation	2015/16 Allocation	2016/17 Allocation	2017/18 Allocation
Unallocated funds - Financial Assistance				21 884	16 685	15 285	21 884	16 685	15 285
Unallocated funds - Municipal Infrastructure Grant				37 540	44 000	44 000	37 540	44 000	44 000
TOTAL				59 424	60 685	59 285	59 424	60 685	59 285

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES

1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	* For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	* Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	* Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	* Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	* Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	* Ongoing through earmarked funding
8. Payment Schedule	* As per rates and taxes invoice from municipality
9. Allocation	* 2015/16 - R342.409 million; 2016/17 - R329.177 million; 2017/18 - R345.636 million

Category	District Municipality	Demarcation code	Municipality	Public Works and infrastructure: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation	2016/17 Allocation	2017/18 Allocation	2015/16 Allocation	2016/17 Allocation	2017/18 Allocation
A		MAN	Mangaung	106 681	84 881	105 584	106 681	84 881	105 584
B	DC 16	FS 161	Letsemeng	2 032	2 106	2 069	2 032	2 106	2 069
B	DC 16	FS 162	Kopanong	4 043	4 190	4 117	4 043	4 190	4 117
B	DC 16	FS 163	Mohokare	185	192	188	185	192	188
B	DC 16	FS 164	Naledi	669	693	681	669	693	681
B	DC 18	FS 181	Maslonyana	3 606	3 737	3 672	3 606	3 737	3 672
B	DC 18	FS 182	Tokologo	300	311	306	300	311	306
B	DC 18	FS 183	Tswelopele	1 618	1 677	1 648	1 618	1 677	1 648
B	DC 18	FS 184	Matjabeng	54 286	56 262	55 284	54 286	56 262	55 284
B	DC 18	FS 185	Nala	2 306	2 389	2 348	2 306	2 389	2 348
B	DC 19	FS 191	Seisoto	17 326	17 956	17 644	17 326	17 956	17 644
B	DC 19	FS 192	Ditlhabeng	9 598	9 946	9 774	9 598	9 946	9 774
B	DC 19	FS 193	Nketoana	6 608	6 848	6 729	6 608	6 848	6 729
B	DC 19	FS 194	Maluti a Phofung	97 795	101 349	99 588	97 795	101 349	99 588
B	DC 19	FS 195	Phumelela	1 271	1 317	1 294	1 271	1 317	1 294
B	DC 19	FS 196	Mantsopa	520	539	529	520	539	529
B	DC 20	FS 201	Moqhaka	7 699	7 978	7 840	7 699	7 978	7 840
B	DC 20	FS 202	Nqwathe	8 354	8 657	8 507	8 354	8 657	8 507
B	DC 20	FS 203	Metsimaholo	8 098	8 393	8 247	8 098	8 393	8 247
B	DC 20	FS 204	Mafube	9 414	9 756	9 587	9 414	9 756	9 587
Total provincial payments by district				342 409	329 177	345 636	342 409	329 177	345 636

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2015/16 - R8 million; 2016/17 - R9 million; 2017/18 - R10 million

Category	District Municipality	Demarcation code	Municipality	Sport, Arts, Culture and Recreation: Allocations (R'000)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation	2016/17 Allocation	2017/18 Allocation	2015/16 Allocation	2016/17 Allocation	2017/18 Allocation
A		MAN	Mangaung	2 000	2 000	2 000	2 000	2 000	2 000
B	DC 19	FS 192	Dihlabeng	2 000	2 334	2 334	2 000	2 334	2 334
B	DC 19	FS 194	Maluti a Phofung	2 000	2 333	3 333	2 000	2 333	3 333
B	DC 20	FS 203	Metsimaholo	2 000	2 333	2 333	2 000	2 333	2 333
Total provincial payments by district				8 000	9 000	10 000	8 000	9 000	10 000

Schedule 4: Provincially assigned Earmarked Funding to Departments

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2015/16 allocation	Forward Estimates	
						2016/17	2017/18
Provincial Treasury	General Infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing Infrastructure.	Economic and Small Business Development, Tourism & Environmental Affairs	31 543	41 923	46 267
				Health	22 431	22 431	24 250
				Education	15 253	15 253	16 490
				Social Development	6 725	14 583	16 029
				<i>of which earmarked for construction of ECD's</i>	5 270	5 555	5 555
				Public Works and Infrastructure	144 197	144 875	157 309
				<i>of which earmarked for Township Revitalization</i>	118 308	118 253	130 000
				Police, Roads & Transport	385 302	394 092	436 775
				<i>of which earmarked for</i>			
				<i>Harrismith Gateway</i>	5 000	9 000	9 000
				<i>Bloemfontein - Dewetsdorp</i>	5 000	10 000	20 000
				<i>Kroonstad - Bothaville</i>	5 000	30 000	30 000
				<i>Tweespruit - Excelsior</i>	5 000	20 000	50 000
				<i>Boshof - Hertzogville</i>		5 000	50 000
				<i>Petrus Steyn - Reitz</i>	15 000	15 000	15 000
				<i>Rietpan - Qoqolosing</i>	20 000	30 000	30 000
				Agriculture and Rural Development	86 385	83 047	100 548
				<i>of which earmarked for</i>			
				<i>Mohoma Mobung</i>	55 500	55 500	55 500
				<i>Vet labs</i>	4 000		10 000
				Sport, Arts, Culture & Recreation	154 469	126 334	107 351
				<i>of which earmarked for</i>			
				<i>National Training Centre</i>	3 000	3 000	
<i>Seisa Ramabodu stadium</i>	87 992	57 981	25 000				
Unallocated	(0)		21 674				
IEA TOTAL	846 305	842 538	926 693				
Revenue Enhancement Allocation (REA)							
Funding towards projects which have the potential to optimize provincial revenue collection.							
Provincial Treasury	2 000						
Health	1 200						
Public Works and Infrastructure	1 000						
Unallocated	0	52 985	55 852				
REA TOTAL	4 200	52 985	55 852				
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					850 505	895 523	982 545

SCHEDULE 4 (b)
PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC
EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2015/16 allocation	Forward Estimates	
					2016/17	2017/18
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	CDW's	1 000	1 000	1 000
			Foreign Investment	2 000		
			HR Capacity	1 000	2 200	2 400
			Communication (Billboards)	4 000		
			Sub-total	8 000	3 200	3 400
		Economic and Small Business Development, Tourism & Environmental Affairs	Small Business Development	20 979	14 057	17 451
			Foreign Investment	7 000		
			Waste management	1 000	2 000	2 000
			Sub-total	28 979	16 057	19 451
		Provincial Treasury	Supplier's Database	30 000	30 000	
			Municipal Support Programme	30 000	30 000	30 000
			Sub-total	60 000	60 000	30 000
		Health	Legal exposure	10 000	10 000	
			HIV and Aids function	1 001	1 057	1 114
			Sub-total	11 001	11 057	1 114
		Education	Provincial Bursaries	450 000	450 000	450 000
			School connectivity	15 000	17 000	17 000
			Sub-total	465 000	467 000	467 000
		Social Development	Children with special needs	1 386	1 464	1 543
			Sub-total	1 386	1 464	1 543
		Cooperative Governance & Traditional Affairs	Operation Clean Audit	18 765	19 411	20 381
			Municipal Financial Intervention	12 731	13 604	14 284
			Fire fighting equipment	4 000	5 000	5 000
			Disaster Management	1 000		
			Water laboratory municipal support	2 000	5 000	5 000
			Sub-total	38 496	43 015	44 665
		Public Works & Infrastructure	Rates and Taxes	342 409	329 177	345 636
			Sub-total	342 409	329 177	345 636
		Police, Roads & Transport	Leamer Transport	40 000	40 000	40 000
			Biometrics & CCTV camera	4 000	5 000	5 000
Fusion Centre	1 000					
Cash In Transit	8 000		8 000	8 000		
Sub-total	53 000		53 000	53 000		
Agriculture & Rural Development	Legal exposure	20 000	20 000			
	Disaster Management	1 000				
	Sub-total	21 000	20 000			
Sport, Arts, Culture & Recreation	Arts and Culture (Macufe)	40 000	41 000	42 000		
	Freedom Day Celebrations	1 000				
	Sub-total	41 000	41 000	42 000		
TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)				1 070 271	1 044 970	1 007 809

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	<ul style="list-style-type: none"> • Provincial Treasury
Purpose	<ul style="list-style-type: none"> • Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic and Small Business Development Tourism & Environmental Affairs, Health, Education, Social Development, Public Works and Infrastructure, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. • Optimizing/ Enhance revenue generation and improve revenue collection methods in the province. • Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	<ul style="list-style-type: none"> • Number of buildings, libraries, tourism resorts, agricultural sites, social care centers and roads constructed and maintained. • Establishment of—(i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties.
Conditions	<ul style="list-style-type: none"> • Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable. • Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. • Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. • The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list.

	<ul style="list-style-type: none"> • The REA budget is earmarked for enhancement of revenue projects and departments must identify the programme which will account for it and it must be clear in the system. • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Changes to the approved infrastructure list must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury as per SRM circular 1 of 2008. ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days. • Departments must conduct site visits together with the Provincial Treasury on quarterly basis. • Departments must attend Provincial Infrastructure Progress Review Meetings. • Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. • Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and I-Tender system. Non-compliance with this requirement may result in the withholding of funds. • Submission of draft U-Amp, which include organizational support plan for 2016/17 in the prescribed format by 31 July 2015, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending 30 days after year end in the format determined by National Treasury (refer to Division of Revenue Bill 2015., (Bill nr. 5 of 2015) section 11(4)). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by the 31 May each year or any other date as determined by Provincial Treasury.
<p>Reason not incorporated in equitable share</p>	<ul style="list-style-type: none"> • These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.
<p>Monitoring mechanisms</p>	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where

	departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	<ul style="list-style-type: none"> To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> IEA: 2015/16: R846.305 million; 2016/17: R842.538 million; 2017/18: R926.693 million REA: 2015/16: R4.200 million; 2016/17: R52.985 million; 2017/18: R55.852 million
Process for approval of 2015/16 business plans	<ul style="list-style-type: none"> U-Amp are drafted according to prescribed format Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 30 August 2015 or a date to be determined by the Provincial Treasury as per provincial budget process. Provincial Treasury reviews plans and give feedback to departments: 31 October 2015 or a date to be determined by the Provincial Treasury as per provincial budget process. Final approval of provincial U-Amp by Provincial Treasury: 1 April 2016 The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations

Transferring Department	<ul style="list-style-type: none"> • Provincial Treasury
Purpose	<ul style="list-style-type: none"> • Assist in implementation of provincial government priorities. • Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	<ul style="list-style-type: none"> • Improved service delivery and access to government services. • Monitoring and support visits conducted to various institutions.
Conditions	<ul style="list-style-type: none"> • Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable. • The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). • In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. • Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA. • Requests to decrease/increase these allocations must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA where applicable. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days. • Submission of quarterly performance reports to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations aim at improving service delivery in line with provincial government priorities.
Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Physical visits must be conducted where applicable. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • 2015/16: R1.070 billion; 2016/17: R1.045 billion; 2017/18: R1.008 billion

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 20.90
HALF-YEARLY	R523.70
YEARLY	R1 047.20

SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)

PRICE PER COPY	R 12.40
HALF-YEARLY	R 310.00
YEARLY	R 619.90

Stamps are not accepted

Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 16:00, three working days prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge not later than 08:00 on the Tuesday preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

Advertisement Rates

Notices required by Law to be inserted in the Provincial Gazette: R29.50 per centimeter or portion thereof, single column.

Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die Intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

INTEKENGELD: (POS)

PRYS PER EKSEMPLAAR	R 20.90
HALFJAARLIKS	R523.70
JAARLIKS	R1 047.20

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 12.40
HALFJAARLIKS	R 310.00
JAARLIKS	R 619.90

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aanneem van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik nie later nie as 16:00 drie werksdae voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 08:00 op die Dinsdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R29.50 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering